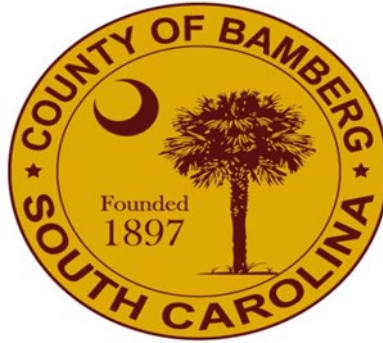
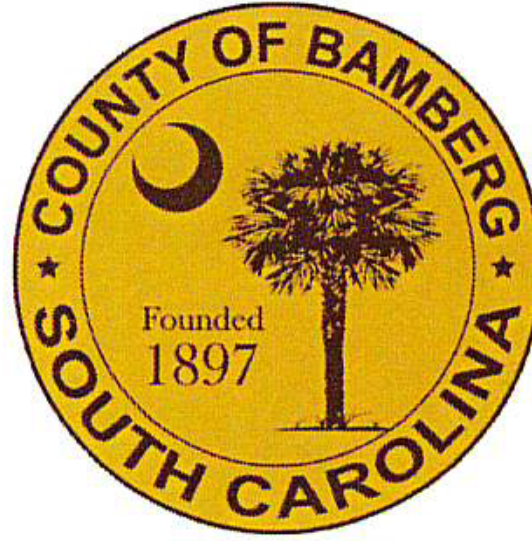




**BAMBERG COUNTY
FY27 BUDGET**



BAMBERG COUNTY COUNCIL FISCAL YEAR 2026– 2027 BUDGET CALENDAR

Distribute Departmental Budget Packets	February 23 rd , 2026
Distribute Budget Packets to County-Funded Agencies	March 2 nd , 2026
Departmental Budgets Due Back to Finance	March 11 th , 2026
County-Funded Agencies Budget Requests Due Back to Finance	March 18 th , 2026
Meetings with Department Heads	March 23 rd – April 24 th 2026
Revenues Compiled by Controller	April 13 th – April 24 th , 2026
Administrator and Finance Staff Prepare and Finalize Budget Proposal	April 24 th – May 8 th 2026
First Reading of Budget Ordinance	April 14 th 2026
Public Notice Published (At least 15 days prior to Public Hearing)	After April 14 th , but before April 20 th , 2026
Budget Books to County Council	May 1, 2026
Second Reading of Budget Ordinance	May 5 th 2026 (Regular Council Meeting)
Public Hearing	May 5 th , 2026
Finance Committee Meetings	Anytime between May 6 th – June 2 nd 2026
Third Reading of Budget Ordinance	June 2 nd , 2026
Notification of Funding To Departments and Agencies	July 2026
Preparation/Distribution of Budget Books	July 2026

REVENUES FY27

Bamberg County - FY27 Budget Totals by Fund			
			FY26 TO FY27
	FY26	FY27	VARIANCE
GENERAL FUND	12,534,445	13,795,838	1,261,393
SPECIAL REVENUE	5,157,215	5,289,834	132,619
ENTERPRISE FUND	1,832,810	8,439,809	6,606,999
DEBT SERVICE FUND	452,985	513,365	60,380
CAPITAL PROJECTS FUND	5,832,665	9,031,790	3,199,125
GRAND TOTAL COUNTY BUDGET	\$ 25,810,120	\$ 37,070,636	\$ 11,260,516

REVENUES FY27

BAMBERG COUNTY				
FY 27 BUDGETED REVENUES				
GENERAL FUND				
General Ledger Acct #		FY26 BUDGET	FY27 BUDGET	VARIANCE
	Local Sources			
010-004-00028-00281	Property Tax Rollback	900,000	1,000,000	100,000
010-004-00028-00282	LOST Revenue Fund	345,000	375,200	30,200
010-004-00040-04001	Motor Vehicle Taxes-County	539,660	594,125	54,465
010-004-00040-04002	Current Taxes-County	3,773,060	4,132,035	358,975
010-004-00040-04023	Unfunded Fed/State Mandates-R/E	935,445	1,025,425	89,980
010-004-00040-04025	Unfunded Fed/State Mandates-Vehicles	133,795	147,440	13,645
010-004-01700-01619	EMS/Rescue Taxes (R/E plus Vehicle)	687,400	756,465	69,065
010-004-00040-01727	Denmark Technical College	32,500	34,700	2,200
010-004-00040-04003	Early Mobile Home Taxes	1,800	1,100	(700)
010-004-00040-04005	Homestead Exemption Reimbursement	354,000	368,985	14,985
010-004-00040-04006	Merchant's Inventory Reimbursement	26,475	26,475	-
010-004-00040-04007	Delinquent Taxes County	200,000	275,000	75,000
010-004-00040-04012	Watercraft	20,725	24,895	4,170
010-004-00040-04014	State Motor Carrier	162,740	174,155	11,415
010-004-00040-04015	Manufacturer's Exemption Reimbursement	-	12,090	12,090
010-004-00040-04019	Mfg Pve Reimb-County	21,960	72,305	50,345
010-004-00041-04101	Regular County Interest	2,065	7,000	4,935
010-004-00041-04103	Miscellaneous Collections	18,685	5,000	(13,685)
010-004-00041-04105	Municipal Tax Collection Fees	27,870	28,350	480
010-004-00041-04108	Delinquent Tax Execution Cost Reimb.	208,000	135,000	(73,000)
010-004-00041-04113	DMV Decal Income	9,200	9,100	(100)
010-004-00041-04114	Forfeited Land Commission Sales	100,000	50,000	(50,000)
010-004-00042-04201	Fam/Alimony/Child Support Fee	56,960	49,285	(7,675)
010-004-00042-04202	Miscellaneous Collections	5,500	8,000	2,500
010-004-00042-04203	State Treas. DSS Title IV -D	46,530	52,785	6,255
010-004-00042-04204	Cir/Fam. Ct./Lis Pen. Filing	24,000	25,410	1,410
010-004-00042-04205	Circuit/Fam. Curt Fines	135	1,000	865
010-004-00042-04206	Gen.Sessions Court Assess'ts.	330	200	(130)
010-004-00042-04207	All Court Expenses: 3% & 5%	100	100	-
010-004-00042-04210	Motion Fee	5,500	6,400	900
010-004-00042-04213	Tax on Deeds: Doc. Stamps	28,625	29,600	975
010-004-00042-04215	Sg S'chg/\$100 (co. VicService)	900	600	(300)
010-004-00042-04218	Recording Fees	32,845	53,550	20,705
010-004-00042-04220	GF Fines: Clerk of Court	2,000	1,500	(500)
010-004-00042-04277	DSS-Child Support-CSED Report	26,280	35,000	8,720
010-004-00043-04301	Monthly Probate Fees	38,200	25,000	(13,200)
010-004-00043-04303	Marriage License Fees	2,680	3,000	320
010-004-00044-04401	Building Permits	45,700	63,000	17,300
010-004-00044-04402	Mobile Home Licenses	400	450	50
010-004-00044-04403	Moving Permit Charges	870	890	20
010-004-00044-04404	Demolition Permits	540	390	(150)
010-004-00044-04405	Building Application Fee	11,500	14,425	2,925
010-004-00044-04407	GIS Printing/Assessor Copies	2,185	1,800	(385)
010-004-00044-04408	Animal Control Revenue	-	1,500	1,500
010-004-00045-04501	Service Fees - Magistrate	1,130	690	(440)
010-004-00045-04502	State: DSS/Reimb. Service Fees	2,600	1,000	(1,600)
010-004-00045-04567	Victim Witness: Trans. Fees/Asses	10,900	9,500	(1,400)
010-004-00046-00290	Forfeiture Revenue	4,800	2,500	(2,300)
010-004-00046-02090	Wildlife Fines	-	1,000	1,000
010-004-00046-04219	Drug Surcharge	2,100	1,650	(450)
010-004-00046-04279	Law Enforcement Surcharge	37,710	35,000	(2,710)

REVENUES FY27

BAMBERG COUNTY				
FY 27 BUDGETED REVENUES				
GENERAL FUND				
General Ledger Acct #		FY26 BUDGET	FY27 BUDGET	VARIANCE
010-004-00046-04601	Magistrate Fees - Sheriff	89,300	78,645	(10,655)
010-004-00046-04602	Civil Funds	23,355	22,935	(420)
010-004-00046-04621	Reimbursement from Municipalities - Municipal Judge	9,330	27,125	17,795
010-004-00099-01320	Donated Assets	100,000	100,000	-
010-004-00099-04346	Sale of Assets	-	52,000	52,000
010-004-00099-04348	Fee in Lieu of Taxes	525,000	525,000	-
010-004-00099-04350	Miscellaneous	50,000	29,125	(20,875)
010-004-00099-04360	Cable Franchise Fee	6,700	7,000	300
010-004-00099-04373	Detention Center Phone System	2,000	13,600	11,600
010-004-00099-04374	Detention Center Concessions	13,450	16,100	2,650
010-004-00099-04375	Detention Center Reimbursement	35,000	46,000	11,000
010-004-00099-04381	Tower Rental Income	73,560	80,250	6,690
010-004-00099-04383	Misc Rev-Refund; Reimbursements	-	4,000	4,000
010-004-00099-04390	Insurance Recovery Proceeds	-	100,000	100,000
010-004-00099-04391	FEMA Proceeds	-	100,000	100,000
010-004-01125-04408	Animal Control Revenue	-	500	500
010-004-01130-04409	Animal Shelter Revenue	-	500	500
010-004-04491-04399	Fund Balance Usage - American Rescue Funds	-	-	-
010-004-00099-04701	Sex Offender Reg Fees	2,750	2,000	(750)
010-004-01500-01524	FLC - Redemption Interest	75	250	175
010-004-00099-04399	Fund Balance Usage	555,610	393,193	(162,417)
010-004-00099-04399	Fund Balance Increase	-	-	-
	Total Local Sources	\$ 10,377,530	\$ 11,278,293	\$ 900,763
	State Sources			
010-004-00049-04916	Salary Assistance (Probate Judge, Coroner, Clerk of Court, & Sheriff)	107,285	108,000	715
010-004-00049-04902	Accommodations Tax	169,500	138,000	(31,500)
010-004-00049-04904	Miscellaneous	-	20,000	20,000
010-004-00049-04909	State Election Board Stipend Reimbursement	10,500	10,500	-
010-004-00049-04911	State Budget Appropriations	500,000	1,000,000	500,000
010-004-00049-04915	Service Officer Supplement (VA Officer)	5,320	5,545	225
010-004-00049-04917	Reimbursement for Election Costs	-	25,000	25,000
010-004-00049-04906	Local Government Fund	655,830	688,955	33,125
010-004-00049-04908	State: DSS Reimbursement for Rent & Utilities	8,480	15,000	6,520
010-004-01299-01298	Grant-In-Aid	-	6,545	6,545
010-004-01299-01299	Miscellaneous Various Grants	700,000	500,000	(200,000)
	Total State Sources	\$ 2,156,915	\$ 2,517,545	\$ 360,630
	Transfers In From Other Funds			
010-004-00099-07034	Transfer In	-	-	-
	Total Transfers In	\$ -	\$ -	\$ -
	Total General Fund Revenues	\$ 12,534,445	\$ 13,795,838	\$ 1,261,393
	General Fund Expenditures	12,534,445	13,795,838	
	Variance	0	0	

REVENUES FY27

BAMBERG COUNTY				
FY 27 BUDGETED REVENUES				
ENTERPRISE FUND				
		FY26	FY27	VARIANCE
General Ledger Acct #		BUDGET	BUDGET	
	Solid Waste & Landfill			
090-004-00099-04361	Solid Waste Fee-Current	470,000	472,545	2,545
090-004-00099-04370	Landfill Tipping Fees	520,000	714,000	194,000
090-004-00099-04362	Sale of Recyclables	1,500	1,500	-
090-004-00099-04350	Miscellaneous Revenue- Fines for Uncovered Loads	-	-	-
090-004-00099-04367	Waste Tire Grant	12,050	7,140	(4,910)
090-004-00099-04366	Used Oil Grant	15,000	6,000	(9,000)
090-004-00099-04371	Solid Waste Reduction & Recycling Grant	25,000	8,000	(17,000)
090-004-00206-00207	Litter Enforcement Grant	-	5,000	5,000
090-004-00207-00208	KAB Grant	-	14,000	14,000
090-004-00205-91000	Transfer In from Capital Reserve Fund	53,490	54,010	520
090-004-00205-04399	Usage of Fund Balance	465,770	577,614	111,844
	Total Solid Waste & Landfill	\$ 1,562,810	\$ 1,859,809	\$ 296,999
	Bamberg County Broadband			
095-004-00905-03998	Interest Income	250	250	-
095-004-00905-03999	Broadband Grant Proceeds	250,000	6,560,000	6,310,000
095-004-00905-91000	Transfers In	19,750	19,750	-
	Total Broadband	\$ 270,000	\$ 6,580,000	\$ 6,310,000
	Total Enterprise Fund	\$ 1,832,810	\$ 8,439,809	\$ 6,606,999

REVENUES FY27

BAMBERG COUNTY				
FY 27 BUDGETED REVENUES				
SPECIAL REVENUE FUNDS				
General Ledger Acct #		FY26 BUDGET	FY27 BUDGET	VARIANCE
	E911/EMERGENCY MANAGEMENT			
021-004-00099-04380	Land-line & Wireless Phone Surcharges/PSAP	19,025	26,875	7,850
021-004-00099-04385	E911 State Revenue	47,340	55,000	7,660
021-004-00062-04398	Usage of E911 TelephoneTariff Fund Balance	151,345	170,170	18,825
021-004-00062-04396	Reimbursement from State (80% of certain expenditures)	31,115	25,000	(6,115)
021-004-00099-04112	Transfer In- E911 Dept funded by General Fund	-	-	-
	Sub-Total E911/Emergency Mgmt.	\$ 248,825	\$ 277,045	\$ 28,220
	LEMPG			
020-004-05000-05001	LEMPG GRANT-CURRENT YEAR	40,070	50,006	9,936
020-004-05000-05002	LEMPG GRANT-SUPPLEMENTALS	-	-	-
	Sub-total LEMPG	\$ 40,070	\$ 50,006	\$ 9,936
	Public Works (Road Maintenance)			
023-004-00041-04107	Road Maintenance Fee	486,675	491,805	5,130
023-004-00099-91000	Transfer In from Capital Reserve Fund	12,340	11,415	(925)
023-004-00041-04112	Transfer In from General Fund - Only if needed	61,700	88,752	27,052
	Sub-Total Road Maintenance	\$ 560,715	\$ 591,972	\$ 31,257
	Airport			
023-004-00201-04354	Airport Grant	150,000	150,000	-
023-004-00201-01651	Aviation Fuel Sales	40,905	35,000	(5,905)
023-004-00201-01652	Hanger Lease Revenue	2,700	5,625	2,925
023-004-00201-04112	Transfer In from General Fund	50,895	53,875	2,980
	Sub-Total Airport	\$ 244,500	\$ 244,500	\$ -
	Rural Fire Service			
025-004-00040-04009	Rural Fire Service Taxes	487,455	573,730	86,275
025-004-00040-04399	Usage of Fund Balance	174,605	113,350	(61,255)
	Total Rural Fire Service	\$ 662,060	\$ 687,080	\$ 25,020
	C-FUNDS			
020-004-01302-01307	From "C" Fund Committee for paving	2,000,000	2,000,000	-
	Usage of Fund Balance	-	-	-
		\$ 2,000,000	\$ 2,000,000	\$ -
020-004-05012-05013	Various Potential Grants	\$ 1,000,000	\$ 1,000,000	\$ -
020-004-New	Opioid Recovery Funds	313,285	351,471	38,186
020-004-05014-05013	S.C. Department of Natural Resources-Water Recreation Fund	\$ 87,760	\$ 87,760	-
	Grant for Bobcat Landing			
	TOTAL SPECIAL REVENUE FUND REVENUES	\$ 5,157,215	\$ 5,289,834	\$ 132,619

REVENUES FY27

BAMBERG COUNTY				
FY 27 BUDGETED REVENUES				
DEBT SERVICE FUNDS				
General Ledger Acct #		FY26 BUDGET	FY27 BUDGET	VARIANCE
080-004-00040-04021	Installment Purchase Revenue Bond - Mini Bonds	452,985	513,365	60,380
080-004-00040-91000	Transfer In	-	-	-
		\$ 452,985	\$ 513,365	\$ 60,380
	Total Debt Service Fund Revenue	\$ 452,985	\$ 513,365	\$ 60,380

REVENUES FY27

BAMBERG COUNTY				
FY 27 BUDGETED REVENUES				
CAPITAL PROJECTS FUND				
General Ledger Acct #		FY26	FY27	VARIANCE
		BUDGET	BUDGET	
	BAMBERG COUNTY FACILITIES CORPORATION			
030-004-01305-01310	Capital Project Sales Tax Collections	1,261,000	1,335,000	74,000
030-004-01305-01311	FILOT Collections	361,500	345,000	(16,500)
030-004-01305-01312	Issuance of Mini-Bonds	400,000	400,000	-
030-004-01305-04382	Issuance of CPST Bond	-	-	-
030-004-00041-04000	Interest Income	350,000	275,000	(75,000)
030-004-01305-05030	Capital Project Grants	-	-	-
030-005-01305-04399	Usage of fund balance - Municipality Projects	266,860	142,640	(124,220)
030-005-01305-04399	Usage of fund balance - Historic Courthouse	2,000,000	5,000,000	3,000,000
030-005-01305-04399	Usage of fund balance	-	-	-
	Sub-Total Bamberg Co. Facilities Corp.	\$ 4,639,360	\$ 7,497,640	\$ 2,858,280
	CAPITAL REPLACEMENT RESERVE FUND			
033-004-00040-04016	Capital Needs/Equipment Replacement	1,121,240	1,228,385	107,145
033-004-00099-91000	Transfer In	-	-	-
033-004-00040-04399	Usage of fund balance	-	-	-
	Sub-Total Capital Replacement Reserve	\$ 1,121,240	\$ 1,228,385	\$ 107,145
	CAPITAL PROJECTS REVENUE			
034-004-03400-03401	RecoverSC	-	-	-
034-004-03400-91000	Transfer In	72,065	305,765	233,700
034-004-02400-04399	Usage of Fund Balance	-	-	-
	Sub-Total RecoverSC	\$ 72,065	\$ 305,765	\$ 233,700
	TOTAL CAPITAL PROJECTS FUND REVENUES	\$ 5,832,665	\$ 9,031,790	\$ 3,199,125

GENERAL FUNDS FY27

GENERAL FUND TOTALS		
	BUDGET	BUDGET
	FY25-26	FY26-27
PERSONNEL TOTALS	\$ 6,804,858	\$ 7,421,593
OPERATING EXPENSE TOTALS	\$ 5,468,298	\$ 5,974,665
CAPITAL EXPENSE TOTALS	\$ 322,160	\$ 399,580
DEPARTMENT TOTALS	\$ 12,595,316	\$ 13,795,838

ADMINISTRATION - DEPT # 00100				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	317,101	328,681	337,922
	OPERATING EXPENSES			
010-005-00100-00026	TRAINING	2,000	2,000	2,000
010-005-00100-00027	TRAVEL	2,000	2,000	2,000
010-005-00100-00040	SUPPLIES	7,000	7,000	7,000
010-005-00100-00132	ADMINISTRATOR OPERATIONS	3,000	3,000	3,000
010-005-00100-00136	PERSONNEL OPERATIONS	2,000	2,000	2,000
010-005-00100-00245	GAS AND FUEL	1,000	1,000	1,000
	TOTAL OPERATING EXPENSES	17,000	17,000	17,000
	CAPITAL			
010-005-00100-00050	EQUIPMENT REPLACE/IMPROV	1,000	1,000	1,000
	TOTAL CAPITAL EXPENSES	\$ 1,000	1,000	1,000
	DEPARTMENT TOTAL	\$ 335,101	346,681	355,922

COUNTY AUDITOR - DEPT # 00300				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	192,685	191,112	191,112
	OPERATING EXPENSES			
010-005-00300-00025	MEALS (SUBSISTENCE)	90	90	90
010-005-00300-00026	TRAINING	730	1,500	1,500
010-005-00300-00027	TRAVEL	325	325	325
010-005-00300-00028	PHOTOCOPY MAINTENANCE	500	100	100
010-005-00300-00029	LODGING	1,170	1,170	1,170
010-005-00300-00032	REGISTRATION FEES	800	800	800
010-005-00300-00033	BOOKS & PUBLICATIONS	150	150	150
010-005-00300-00040	SUPPLIES - OFFICE	3,650	4,050	4,050
	TOTAL OPERATING EXPENSES	7,415	8,185	8,185
	CAPITAL			
010-005-00300-00050	EQUIPMENT REPLACE/IMPROV	-	-	-
	TOTAL CAPITAL EXPENSES	\$ -	-	-
	DEPARTMENT TOTAL	\$ 200,100	199,297	199,297

COUNTY TREASURER- DEPT # 00400				
GL ACCT #	EXPENDITURE CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	284,576	291,754	291,754
	OPERATING EXPENSES			
010-005-00400-00025	MEALS (SUBSISTENCE)	400	500	500
010-005-00400-00027	TRAVEL	800	1,000	1,000
010-005-00400-00029	LODGING	1,700	1,700	1,700
010-005-00400-00032	REGISTRATION FEES	1,150	1,200	1,200
010-005-00400-00033	DUES AND SUBSCRIPTIONS	200	300	300
010-005-00400-00040	SUPPLIES - OFFICE	3,000	4,500	4,500
	TOTAL OPERATING EXPENSES	7,250	9,200	9,200
	CAPITAL			
010-005-00400-00050	EQUIPMENT REPLACE/IMPROV	11,000	11,000	11,000
	TOTAL CAPITAL EXPENSES	\$ 11,000	11,000	11,000
	DEPARTMENT TOTAL	\$ 302,826	311,954	311,954

CLERK OF COURT - DEPT # 00500				
GL ACCT #	EXPENDITURE CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	333,890	341,796	341,796
	OPERATING EXPENSES			
010-005-00500-00027	TRAVEL	4,000	5,000	5,000
010-005-00500-00030	OPERATIONS	900	900	900
010-005-00500-00040	SUPPLIES	4,000	4,000	4,000
010-005-00500-00048	CASE MANAGEMENT SYSTEM EXPENSE	18,000	18,000	18,000
010-005-00500-00535	COURT EXPENSES	16,650	20,000	20,000
010-005-00500-00537	SERVICE CONTRACT - INDEXING SYSTEM	18,500	18,500	18,500
010-005-00500-01444	EQUIPMENT MAINTENANCE	360	360	360
010-005-00500-01446	SERVICE CONTRACT - ALL PRO	4,640	7,300	7,300
	TOTAL OPERATING EXPENSES	67,050	74,060	74,060
	CAPITAL			
010-005-00500-00050	EQUIPMENT REPLACE/IMPROV	1,800	1,800	1,800
	TOTAL CAPITAL EXPENSES	\$ 1,800	1,800	1,800
	DEPARTMENT TOTAL	\$ 402,740	417,656	417,656

PROBATE JUDGE - DEPT # 00600				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	140,353	144,779	144,779
	OPERATING EXPENSES			
010-005-00600-00025	MEALS (SUBSISTENCE)	1,000	1,500	1,500
010-005-00600-00027	TRAVEL	1,500	2,300	2,300
010-005-00600-00029	LODGING	2,640	3,400	3,400
010-005-00600-00032	REGISTRATION FEES	1,925	1,925	1,925
010-005-00600-00033	DUES & SUBSCRIPTIONS	1,390	1,000	1,000
010-005-00600-00040	SUPPLIES - OFFICE	2,450	2,500	2,500
010-005-00600-00535	COURT EXPENSES	1,400	1,400	1,400
010-005-00600-00538	MAINTENANCE CONTRACT - CASE MGMT SYSTEM	4,300	3,300	3,300
010-005-00600-01345	SERVICE CONTRACT - MICROFILM CONVERSION	2,375	3,300	3,300
010-005-00600-01444	EQUIPMENT MAINTENANCE CONTRACTS	1,000	1,000	1,000
010-005-00600-01603	POSTAGE	130	130	130
010-005-00600-01604	ADVERTISING,PRINTING & LEGAL NOTICES	1,100	1,100	1,100
	TOTAL OPERATING EXPENSES	21,210	22,855	22,855
	CAPITAL			
010-005-00600-00050	EQUIPMENT REPLACE/IMPROV	1,750	1,750	1,750
	TOTAL CAPITAL EXPENSES	\$ 1,750	1,750	1,750
	DEPARTMENT TOTAL	\$ 163,313	169,384	169,384

SHERIFF - DEPT # 00700				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	1,366,278	1,389,936	1,389,936
	OPERATING EXPENSES			
010-005-00700-00026	TRAINING	6,000	6,000	6,000
010-005-00700-00030	OPERATIONS	4,500	4,500	4,500
010-005-00700-00040	SUPPLIES	8,000	8,000	8,000
010-005-00700-00245	GAS AND FUEL	53,000	58,000	58,000
010-005-00700-00731	INVESTIGATIONS	7,000	7,000	7,000
010-005-00700-00732	VICTIMS SERVICES	36,000	36,000	36,000
010-005-00700-00742	AUTO MAINTENANCE	15,000	15,000	15,000
010-005-00700-00743	UNIFORMS	10,000	10,000	10,000
010-005-00700-00744	RADIO MAINTENANCE	9,000	9,000	9,000
010-005-00700-00750	RADIO/COMMUNICATIONS SYSTEM	9,500	9,500	9,500
010-005-00700-00751	SOFTWARE EXPENSE	4,000	4,000	4,000
010-005-00700-01344	MAINTENANCE CONTRACTS-SOFTWARE	23,420	23,420	23,420
	TOTAL OPERATING EXPENSES	185,420	190,420	190,420
	CAPITAL			
010-005-00700-00050	EQUIPMENT REPLACEMENT AND IMPROV	25,850	25,850	25,580
	TOTAL CAPITAL EXPENSES	\$ 25,850	25,850	25,580
	DEPARTMENT TOTAL	\$ 1,577,548	1,606,206	1,605,936

DETENTION CENTER - DEPT # 00800				
GL ACCT #	EXPENDITURE CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	1,140,545	1,733,423	1,469,991
	OPERATING EXPENSES			
010-005-00800-00026	TRAINING	9,000	11,000	11,000
010-005-00800-00027	TRAVEL	8,500	10,000	10,000
010-005-00800-00029	LODGING	9,500	11,000	11,000
010-005-00800-00030	OPERATIONS	8,000	8,000	8,000
010-005-00800-00032	REGISTRATION FEE	2,000	3,000	3,000
010-005-00800-00040	SUPPLIES- OFFICE	7,000	10,000	10,000
010-005-00800-00245	GAS AND FUEL	9,500	16,000	16,000
010-005-00800-00249	UNIFORMS	12,000	15,000	15,000
010-005-00800-00751	SOFTWARE EXPENSE	10,000	10,000	10,000
010-005-00800-00840	JAIL REIMBURSEMENTS	-	-	-
010-005-00800-00842	AUTO MAINTENANCE	6,000	7,000	7,000
010-005-00800-00846	DEPT OF YOUTH SERVICES	1,500	2,000	2,000
010-005-00800-00847	INMATE MEALS	243,760	294,855	294,855
010-005-00800-00848	COUNTY PHYSICIAN	-	100,000	100,000
010-005-00800-00849	INMATE MEDICAL & DRUGS	104,187	100,000	100,000
010-005-00800-00850	JAIL SERVICE CONTRACTS	28,000	30,000	30,000
010-005-00800-00851	JANITORIAL SUPPLIES	8,500	10,000	10,000
010-005-00800-00852	JAIL SUPPLIES	18,000	25,000	25,000
010-005-00800-02148	MINIMUM STANDARDS EXPENSE	25,000	25,000	25,000
010-005-00800-02150	CONTRACTUAL SERVICES	23,000	23,000	23,000
010-005-00800-02153	MAINTENANCE - COUNTY BUILDINGS	60,000	75,000	75,000
	TOTAL OPERATING EXPENSES	593,447	785,855	785,855
	CAPITAL			
010-005-00800-00050	EQUIPMENT MAINTENANCE - REPAIRS	25,000	50,000	50,000
010-005-00800-00050	EQUIPMENT REPLACE - IMPROVEMENT	80,000	100,000	100,000
	TOTAL CAPITAL EXPENSES	\$ 105,000	150,000	\$ 150,000
	DEPARTMENT TOTAL	\$ 1,838,993	2,669,278	2,405,846

MAGISTRATE - DEPT # 00900				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	320,385	363,573	363,573
	OPERATING EXPENSES			
010-005-00900-00026	TRAINING	3,600	4,100	4,100
010-005-00900-00029	LODGING	3,600	3,600	3,600
010-005-00900-00030	COURT OPERATIONS - PART-TIME JUDGE	9,000	9,000	9,000
010-005-00900-00032	REGISTRATION FEES	1,250	1,250	1,250
010-005-00900-00040	SUPPLIES	2,000	2,000	2,000
010-005-00900-00048	CASE MANAGEMENT SYSTEM EXPENSE	18,000	18,000	18,000
010-005-00900-00935	JURY EXPENSES	2,200	2,200	2,200
	TOTAL OPERATING EXPENSES	39,650	40,150	40,150
	CAPITAL			
010-005-00900-00050	EQUIPMENT REPLACE/IMPROV	1,400	1,400	1,400
	TOTAL CAPITAL EXPENSES	\$ 1,400.00	1,400	1,400
	DEPARTMENT TOTAL	\$ 361,435	405,123	405,123

CORONER - DEPT # 01000				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	106,495	172,969	123,685
	OPERATING EXPENSES			
010-005-01000-00025	MEALS	500	500	500
010-005-01000-00026	TRAINING	2,000	2,000	2,000
010-005-01000-00027	TRAVEL	1,000	1,000	1,000
010-005-01000-00029	LODGING	7,000	7,000	7,000
010-005-01000-00030	OPERATIONS	2,500	2,500	2,500
010-005-01000-00032	REGISTRATION FEES	1,050	1,050	1,050
010-005-01000-00033	DUES & SUBSCRIPTIONS	500	500	500
010-005-01000-00035	AUTOPSY SERVICES	40,000	40,000	40,000
010-005-01000-00040	SUPPLIES	3,000	3,000	3,000
010-005-01000-00245	GAS AND FUEL	4,500	5,500	5,500
010-005-01000-00742	AUTO MAINTENANCE	5,000	5,000	5,000
010-005-01000-00743	UNIFORMS	6,000	6,000	6,000
010-005-01000-00751	SOFTWARE EXPENSE	2,000	2,000	2,000
010-005-01000-01444	REPAIRS - EQUIPMENT	1,500	1,500	1,500
010-005-01000-01604	ADVERTISING & LEGAL NOTICES	2,000	1,000	1,000
	TOTAL OPERATING EXPENSES	78,550	78,550	78,550
	CAPITAL			
010-005-01000-00050	EQUIPMENT REPLACE/IMPROV	12,310	2,500	2,500
	TOTAL CAPITAL EXPENSES	\$ 12,310.00	2,500	2,500
	DEPARTMENT TOTAL	\$ 197,355	254,019	204,735

ASSESSOR/RISK MANAGER/GIS - DEPT # 01100				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	371,801	375,124	375,124
	OPERATING EXPENSES			
010-005-01100-00025	MEALS (SUBSISTENCE)	600	700	700
010-005-01100-00026	TRAINING	3,500	3,500	3,500
010-005-01100-00027	TRAVEL	1,800	2,000	2,000
010-005-01100-00029	LODGING	1,800	2,000	2,000
010-005-01100-00032	REGISTRATION FEES	550	1,050	1,050
010-005-01100-00033	PROFESSIONAL DUES AND LICENSES	2,000	2,100	2,100
010-005-01100-00040	SUPPLIES - OFFICE	5,000	5,000	5,000
010-005-01100-00047	WTH-GIS CONTRACT	13,000	15,500	15,500
010-005-01100-00245	GAS & FUEL	-	2,000	2,000
010-005-01100-00742	AUTO MAINTENANCE	1,600	1,600	1,600
010-005-01100-01143	CONTRACT APPRAISERS	44,200	47,000	47,000
010-005-01100-01444	EQUIPMENT MAINTENANCE	4,000	4,000	4,000
	TOTAL OPERATING EXPENSES	78,050	86,450	86,450
	CAPITAL			
010-005-01100-00050	EQUIPMENT REPLACE/IMPROV	5,000	5,000	5,000
	TOTAL CAPITAL EXPENSES	\$ 5,000	5,000	5,000
	DEPARTMENT TOTAL	\$ 454,851	466,574	466,574

BUILDING & PLANNING - DEPT # 01120				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	110,334	113,526	113,526
	OPERATING EXPENSES			
010-005-01120-00025	MEALS (SUBSISTENCE)	-	500	500
010-005-01120-00026	TRAINING	2,500	2,000	2,000
010-005-01120-00027	TRAVEL	1,000	1,000	1,000
010-005-01120-00029	LODGING	1,000	1,000	1,000
010-005-01120-00032	REGISTRATION FEES	800	800	800
010-005-01120-00033	BOOKS AND PUBLICATIONS	1,000	1,000	1,000
010-005-01120-00040	SUPPLIES - OFFICE	900	900	900
010-005-01120-00245	GAS AND FUEL	4,000	4,000	4,000
010-005-01120-01142	REPAIRS TO VEHICLES	1,000	1,000	1,000
010-005-01120-01145	SOFTWARE MAINTENANCE - CONTRACT	2,950	4,000	4,000
010-005-01120-01601	TELEPHONE	670	670	670
	TOTAL OPERATING EXPENSES	15,820	16,870	16,870
	CAPITAL			
010-005-01120-00050	EQUIPMENT REPLACE/IMPROV	5,000	5,000	5,000
	TOTAL CAPITAL EXPENSES	\$ 5,000	5,000	5,000
	DEPARTMENT TOTAL	\$ 131,154	135,396	135,396

ANIMAL SHELTER - DEPT # 01130				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	69,671	73,447	73,447
	OPERATING EXPENSES			
010-005-01130-00025	MEALS (SUBSISTENCE)	800	800	800
010-005-01130-00026	TRAINING	2,000	2,000	2,000
010-005-01130-00027	TRAVEL	1,000	1,000	1,000
010-005-01130-00029	LODGING	1,000	1,000	1,000
010-005-01130-00032	REGISTRATION FEES	500	500	500
010-005-01130-00040	SUPPLIES - OFFICE	1,000	1,000	1,000
010-005-01130-00245	GAS AND FUEL	2,000	2,000	2,000
010-005-01130-00249	UNIFORMS	1,500	1,500	1,500
010-005-01130-01142	REPAIRS TO VEHICLES	1,500	1,500	1,500
010-005-01130-01444	EQUIPMENT MAINTENANCE	1,000	1,000	1,000
010-005-01130-01445	SOFTWARE	1,000	1,000	1,000
010-005-01130-01601	TELEPHONE	1,500	1,500	1,500
010-005-01130-02153	MAINTENANCE - COUNTY BUILDINGS	-	10,000	10,000
010-005-01130-11301	SHELTER CLEANING & SANITATION SUPPLIES	4,500	4,500	4,500
010-005-01130-11302	FOOD SUPPLIES	8,500	8,500	8,500
010-005-01130-11303	MEDICAL/HEALTH SUPPLIES	8,000	8,000	8,000
010-005-01130-11304	VETERINARY EXPENSES	35,000	35,000	35,000
010-005-01130-11305	SPECIAL EVENTS AND EDUCATION	4,500	4,500	4,500
010-005-01130-11306	DEA/SCDHEC LICENSE	1,100	1,100	1,100
	TOTAL OPERATING EXPENSES	76,400	86,400	86,400
	CAPITAL			
010-005-01130-00050	EQUIPMENT REPLACE/IMPROV	2,500	5,000	5,000
	TOTAL CAPITAL EXPENSES	\$ 2,500	5,000	5,000
	DEPARTMENT TOTAL	\$ 148,571	164,847	164,847

VOTER REGISTRATION - DEPT # 01200				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	152,140	156,029	156,029
	OPERATING EXPENSES			
010-005-01200-00026	TRAINING	500	700	700
010-005-01200-00027	TRAVEL	1,400	3,000	3,000
010-005-01200-00030	OPERATIONS	1,800	500	500
010-005-01200-00040	SUPPLIES-OFFICE	2,050	2,050	2,050
010-005-01200-01231	BOARD TRAVEL	4,500	6,500	6,500
010-005-01200-01243	ELECTION COMMISSION	14,000	17,500	17,500
010-005-01200-01244	VOTING MACHINE MAINTENANCE	21,718	21,718	21,718
010-005-01200-01245	REPAIRS - EQUIPMENT	4,500	2,500	2,500
010-005-01200-01246	POLL WORKER - CTY STIPENED FOR GEN. ELECT	4,500	4,500	4,500
010-005-01200-01247	REIMBURSED ELECTION EXPENSES	40,500	40,500	40,500
010-005-01200-02150	CONTRACTUAL SERVICES	8,000	8,000	8,000
	TOTAL OPERATING EXPENSES	103,468	107,468	107,468
	CAPITAL			
010-005-01200-00050	EQUIPMENT REPLACE/IMPROV	1,350	1,350	1,350
	TOTAL CAPITAL EXPENSES	\$ 1,350.00	1,350	1,350
	DEPARTMENT TOTAL	\$ 256,958	264,847	264,847

DISPATCHING - DEPT # 01400				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	611,929	672,267	672,267
	OPERATING EXPENSES			
010-005-01400-00026	TRAINING	5,000	5,000	5,000
010-005-01400-00030	OPERATIONS	8,000	8,000	8,000
010-005-01400-00040	SUPPLIES	3,000	3,000	3,000
010-005-01400-00249	UNIFORMS	5,000	5,000	5,000
010-005-01400-01444	EQUIPMENT MAINTENANCE	2,850	4,350	4,350
	TOTAL OPERATING EXPENSES	\$ 23,850	25,350	25,350
	CAPITAL			
010-005-01400-00050	EQUIPMENT REPLACE/IMPROV	-	-	-
	TOTAL CAPITAL EXPENSES	\$ -	-	-
	DEPARTMENT TOTAL	\$ 635,779	697,617	697,617

DELINQUENT TAX COLLECTOR - DEPT # 01500				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	161,051	157,024	157,024
	OPERATING EXPENSES			
010-005-01500-00025	MEALS	100	100	100
010-005-01500-00027	TRAVEL	600	700	700
010-005-01500-00029	LODGING	1,000	1,000	1,000
010-005-01500-00030	OPERATIONS	440	500	500
010-005-01500-00032	REGISTRATION FEES	600	600	600
010-005-01500-00033	DUES & SUBSCRIPTIONS	150	150	150
010-005-01500-00040	SUPPLIES	1,000	1,000	1,000
010-005-01500-01345	SERVICE CONTRACT-TITLE SEARCH-DEL TAX SALE	1,400	20,000	20,000
010-005-01500-01345	SERVICE CONTRACT - DEL TAX PROP POSTING	40,000	40,000	40,000
010-005-01500-01345	SERVICE CONTRACT - B'BERG COUNTY LEADER	10,000	15,000	15,000
010-005-01500-01345	SERVICE CONTRACT - COGBURN AUCTION CO.	-	700	700
	TOTAL OPERATING EXPENSES	55,290	79,750	79,750
	CAPITAL			
010-005-01500-00050	EQUIPMENT REPLACE/IMPROV	500	500	500
	TOTAL CAPITAL EXPENSES	\$ 500	500	500
	DEPARTMENT TOTAL	\$ 216,841	237,274	237,274

CENTRAL SERVICES AND UTILITIES - DEPT # 01600				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-01600-00026	PROFESSIONAL DEVELOPMENT TRAINING	4,500	4,500	4,500
010-005-01600-00040	SUPPLIES	85,000	85,000	50,000
010-005-01600-01304	WEBSITE HOSTING/MAINTENANCE FEES	1,200	1,200	5,400
010-005-01600-01601	TELEPHONE	165,000	165,000	160,000
010-005-01600-01602	ELECTRICITY	275,000	275,000	270,000
010-005-01600-01603	POSTAGE	34,000	34,000	31,000
010-005-01600-01605	PHOTOCOPY LEASE/MAINTENANCE	31,500	31,500	37,600
010-005-01600-01606	BONDING	5,060	5,060	5,500
010-005-01600-01607	COMPUTER - TAXES -QS1	219,400	221,000	221,000
010-005-01600-01608	COMPUTER - FINANCE-QS1	33,500	35,000	35,000
010-005-01600-01612	COPY MACHINE (owned) MAINT. & SUPPLIES	22,000	22,000	20,000
010-005-01600-01613	INSURANCE - PROPERTY	212,000	212,000	227,000
010-005-01600-01625	MEETING EXPENSE	25,000	25,000	52,400
010-005-01600-01640	INTERNET SERVICES	45,000	45,000	50,000
010-005-01600-01916	RISK MANAGEMENT	3,000	3,000	2,500
010-005-01600-02150	CONTRACTUAL SERVICES	3,800	3,800	6,050
	TOTAL OPERATING EXPENSES	1,164,960	1,168,060	1,177,950
	CAPITAL			
010-005-01600-00050	EQUIPMENT REPLACE/IMPROV	75,000	75,000	75,000
	TOTAL CAPITAL EXPENSES	75,000	75,000	75,000
	DEPARTMENT TOTAL	1,239,960	1,243,060	1,252,950

CONTRACT AGENCIES - DEPT # 01700				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-01700-01712	ABBE REGIONAL LIBRARY	172,525	172,525	172,525
010-005-01700-01619	EMS/RESCUE	562,845	579,730	579,730
010-005-01700-01706	LOCAL RECREATION	14,000	14,000	14,000
010-005-01700-01710	LOWER SAVANNAH COG	13,108	13,108	13,108
010-005-01700-01720	NATIONAL ASSOCIATION OF COUNTIES	450	450	450
010-005-01700-01700	PUBLIC DEFENDER	42,500	42,500	42,500
010-005-01700-01706	THE SAMARITAN HOUSE OF SC, INC	14,000	25,000	14,000
010-005-01700-01715	SOIL & WATER CONSERVATION DISTRICT	6,500	6,500	6,500
010-005-01700-01701	SOLICITOR	91,730	125,000	91,730
010-005-01700-01713	SOUTH CAROLINA ASSOC OF COUNTIES	6,700	6,700	6,700
010-005-01700-01305	SOUTHERN CAROLINA REGIONAL DEV. ALLIANCE	50,000	50,000	50,000
010-005-01700-01714	WILLOW SWAMP WATERSHED	2,500	2,500	2,500
	TOTAL OPERATING EXPENSES	976,858	1,038,013	993,743
	DEPARTMENT TOTAL	976,858	1,038,013	993,743

NON-CONTRACT AGENCIES - DEPT # 01720				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-01720-01723	BC CHAMBER OF COMMERCE	800	2,500	800
010-005-01720-01728	BC DISABILITIES & SPECIAL NEEDS	4,000	10,000	4,000
010-005-01720-01732	BC DSS - EMERGENCY RELIEF	2,000	-	2,000
010-005-01720-01732	BC DSS - TELEPHONE SYSTEM	4,000	-	4,000
010-005-01720-01744	BC FAMILY & COMMUNITY LEADERS	3,500	10,000	3,500
010-005-01720-01722	BC HEALTH DEPARTMENT	8,000	-	8,000
010-005-01720-01731	BC OFFICE ON AGING - MEALS	16,000	24,000	16,000
010-005-01720-01731	BC OFFICE ON AGING - TRANSP	48,000	50,000	48,000
010-005-01720-01737	CHEESE & CRACKER BOX	5,000	5,000	5,000
010-005-01720-01729	CITIZENS AGAINST SEXUAL ASSAULT (CASA)	2,500	5,000	2,500
010-005-01720-01730	CLEMSON EXTENSION SERVICE	2,250	2,750	2,250
010-005-01720-01727	DENMARK TECHNICAL COLLEGE	57,500	75,000	59,700
010-005-01720-01738	LITTLE SWAMP COMMUNITY CENTER	2,400	2,400	2,400
010-005-01720-01711	MEDICALLY INDIGENT ASSISTANCE FUND	11,955	11,975	11,975
010-005-01720-01726	OCAB - CAA, INC	4,000	10,000	4,000
010-005-01720-01745	SHOP HER CLOSET OUTREACH MINISTRIES	3,500	3,500	3,500
010-005-01720-01724	TRI-COUNTY COMMISSION ON ALCOHOL & DRUG	3,500	20,000	3,500
010-005-01720-01725	WESTERN CAROLINA HIGHER ED COMMISSION	5,000	5,000	5,000
	TOTAL OPERATING EXPENSES	183,905	237,125	186,125
	DEPARTMENT TOTAL	183,905	237,125	186,125

CONTINGENCY AND GRANT MATCHES - DEPT # 01800				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-01800-01800	CONTINGENCY	-	121,610	-
010-005-01800-01913	GRANT MATCHES	25,000	25,000	25,000
010-005-01800-01919	COLA, MERIT AND UPGRADES - 3%	450,000	450,000	450,000
	TOTAL OPERATING EXPENSES	\$ 475,000	596,610	475,000
	DEPARTMENT TOTAL	\$ 475,000	596,610	475,000

UNALLOCATED BENEFITS - DEPT # 01900				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-01900-00036	EMPLOYEE ASSISTANCE CONTRACT	2,400	2,400	2,400
010-005-01900-02623	PHYSICALS	6,000	6,000	6,000
	TOTAL OPERATING EXPENSES	\$ 8,400	8,400	8,400
	DEPARTMENT TOTAL	\$ 8,400	8,400	8,400

MOSQUITO CONTROL - DEPT # 02010				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-02010-02011	MOSQUITO CONTROL	6,300	6,300	6,300
	TOTAL OPERATING EXPENSES	\$ 6,300	6,300	6,300
	DEPARTMENT TOTAL	\$ 6,300	6,300	6,300

FINANCE/DEPUTY COUNTY ADMINISTRATOR - DEPT # 02100				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	475,709	514,898	514,898
	OPERATING EXPENSES			
010-005-02100-00025	MEALS (SUBSISTENCE)	1,100	1,100	1,100
010-005-02100-00026	TRAINING	2,800	2,800	2,800
010-005-02100-00027	TRAVEL	2,070	2,070	2,070
010-005-02100-00029	LODGING	3,500	3,500	3,500
010-005-02100-00032	REGISTRATION FEES	2,500	2,500	2,500
010-005-02100-00033	PROFESSIONAL DUES AND PUBLICATIONS	4,600	4,600	4,600
010-005-02100-00040	SUPPLIES-OFFICE	3,800	3,800	3,800
010-005-02100-00245	GAS AND FUEL	3,500	3,500	3,500
010-005-02100-02140	SUPPLIES	2,310	3,325	3,325
010-005-02100-02149	AUDIT SERVICES - ANNUAL AUDIT	43,000	47,000	47,000
010-005-02100-02150	CONTRACTUAL SERVICES	80,000	80,000	80,000
010-005-02100-02150	CONTRACTUAL SERVICES-GASB 75, GASB 77, GAS	46,840	57,000	57,000
010-005-02100-02152	PRINTING & PUBLISHING	4,050	4,050	4,050
	TOTAL OPERATING EXPENSES	200,070	215,245	215,245
	CAPITAL			
010-005-02100-00050	EQUIPMENT REPLACE/IMPROV	20,000	20,000	20,000
	TOTAL CAPITAL EXPENSES	\$ 20,000	20,000	20,000
	DEPARTMENT TOTAL	\$ 695,779	750,143	750,143

BUILDING AND GROUNDS- DEPT # 02120				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	90,168	92,400	92,400
	OPERATING EXPENSES			
010-005-02120-00249	UNIFORMS	2,220	2,220	2,220
010-005-02120-01344	MAINTENANCE CONTRACTS-EQUIPMENT	1,850	1,850	1,850
010-005-02120-02143	BUILDINGS & GROUNDS SUPPLIES	80,000	90,000	90,000
010-005-02120-02153	MAINTENANCE - COUNTY BUILDINGS	120,000	140,000	140,000
010-005-02120-02159	CUSTODIAL CONTRACT	82,000	85,000	85,000
010-005-02120-02163	LAWN CARE	240,000	250,000	250,000
	TOTAL OPERATING EXPENSES	526,070	569,070	569,070
	CAPITAL			
010-005-02100-00050	EQUIPMENT REPLACE/IMPROV	1,500	1,500	1,500
	TOTAL CAPITAL EXPENSES	\$ 1,500	1,500	1,500
	DEPARTMENT TOTAL	\$ 617,738	662,970	662,970

INFORMATION TECHNOLOGY - DEPT # 02130				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-02130-00040	SUPPLIES	1,100	1,100	1,100
010-005-02130-00751	SOFTWARE AND LICENSING	22,000	22,000	22,000
010-005-02130-01441	SECURITY & COMPLIANCE SERVICES	34,000	78,000	78,000
010-005-02130-01444	EQUIPMENT MAINTENANCE	15,000	6,500	6,500
010-005-02130-01445	INFORMATION/COMMUNICATIONS TECHNOLOGY	115,000	175,000	175,000
	TOTAL OPERATING EXPENSES	187,100	282,600	282,600
	CAPITAL			
010-005-02130-00050	EQUIPMENT REPLACE/IMPROVEMENTS	40,000	40,000	40,000
	TOTAL CAPITAL EXPENSES	\$ 40,000	40,000	40,000
	DEPARTMENT TOTAL	\$ 227,100	322,600	322,600

COUNTY ATTORNEY - DEPT # 02400				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	70,245	104,196	104,196
	OPERATING EXPENSES			
010-005-02400-02406	LEGAL FEES	155,000	155,000	155,000
	TOTAL OPERATING EXPENSES	\$ 155,000	155,000	155,000
	DEPARTMENT TOTAL	\$ 225,245	259,196	259,196

EMERGENCY SERVICES - DEPT # 02500				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	218,983	211,886	211,886
	OPERATING EXPENSES			
010-005-02500-00025	MEALS (SUBSISTENCE)	1,000	1,000	1,000
010-005-02500-00026	TRAINING	500	500	500
010-005-02500-00027	TRAVEL	1,000	1,000	1,000
010-005-02500-00029	LODGING	1,500	1,500	1,500
010-005-02500-00032	REGISTRATION FEES	1,400	1,400	1,400
010-005-02500-00033	PROFESSIONAL DUES & LICENSES	500	500	500
010-005-02500-00040	SUPPLIES	5,000	5,000	5,000
010-005-02500-00044	DECLARED EMERGENCY SUPPLIES	4,500	4,500	4,500
010-005-02500-00133	AUTO MAINTENANCE	2,000	2,000	2,000
010-005-02500-00245	GAS AND FUEL	3,000	4,500	4,500
010-005-02500-00249	UNIFORMS	1,000	1,000	1,000
010-005-02500-01344	MAINTENANCE CONTRACTS - EQUIPMENT	13,000	13,000	13,000
010-005-02500-01444	EQUIPMENT MAINTENANCE	8,000	8,000	8,000
010-005-02500-01445	IT CONSULTING SERVICES	4,500	4,500	4,500
010-005-02500-01603	POSTAGE	150	150	150
010-005-02500-02207	CAPITAL LEASE PMTS - PRINCIPAL	1,850	1,850	1,850
010-005-02500-02208	CAPITAL LEASE PMTS - INTEREST	150	150	150
010-005-02500-02552	CIVIL DEFENSE	1,000	1,000	1,000
	TOTAL OPERATING EXPENSES	50,050	51,550	51,550
	CAPITAL			
010-005-02500-00050	EQUIPMENT REPLACE/IMPROV	10,000	50,000	50,000
	TOTAL CAPITAL EXPENSES	\$ 10,000	50,000	50,000
	DEPARTMENT TOTAL	\$ 279,033	313,436	313,436

COUNTY COUNCIL - DEPT # 02700				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	225,062	249,376	249,376
	OPERATING EXPENSES			
010-005-02700-00131	COUNCIL OPERATIONS	1,500	3,500	3,500
010-005-02700-00135	CLERK TO COUNCIL OPERATIONS	3,000	3,000	3,000
010-005-02700-01345	SERVICE CONTRACTS - CODIFICATION OF ORDINA	2,500	1,000	1,000
010-005-02700-01604	ADVERTISING AND LEGAL NOTICES	15,000	25,000	25,000
010-005-02700-07771	DISTRICT # 1	3,500	3,500	3,500
010-005-02700-07772	DISTRICT # 2	3,500	3,500	3,500
010-005-02700-07773	DISTRICT # 3	3,500	3,500	3,500
010-005-02700-07774	DISTRICT # 4	3,500	3,500	3,500
010-005-02700-07775	DISTRICT # 5	3,500	3,500	3,500
010-005-02700-07776	DISTRICT # 6	3,500	3,500	3,500
010-005-02700-07777	DISTRICT # 7	3,500	3,500	3,500
	TOTAL OPERATING EXPENSES	46,500	57,000	57,000
	CAPITAL			
010-005-02700-00050	EQUIPMENT REPLACE/IMPROV	1,200	1,200	1,200
	TOTAL CAPITAL EXPENSES	\$ 1,200	1,200	1,200
	DEPARTMENT TOTAL	\$ 272,762	307,576	307,576

VETERAN'S AFFAIRS OFFICER - DEPT # 02800				
GL ACCT #	EXPENDITURE CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	45,458	46,871	46,871
	OPERATING EXPENSES			
010-005-02800-00025	MEALS (PER DIEM)	450	450	450
010-005-02800-00026	TRAINING	675	2,500	2,500
010-005-02800-00027	TRAVEL	675	675	675
010-005-02800-00028	PHOTOCOPY MACHINE SUPPLIES/MAINT	900	900	900
010-005-02800-00032	REGISTRATION FEES	450	450	450
010-005-02800-00040	SUPPLIES - OFFICE	1,000	1,000	1,000
	TOTAL OPERATING EXPENSES	\$ 4,150	5,975	5,975
	CAPITAL			
010-005-02800-00050	EQUIPMENT REPLACE/IMPROV	-	-	-
	TOTAL CAPITAL EXPENSES	\$ -	-	-
	DEPARTMENT TOTAL	\$ 49,608	52,846	52,846

TRANSFER OUT - DEPT # 02900				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
010-005-02900-02901	TRANSFER OUT TO OTHER FUNDS	114,065	162,144	162,144
	TOTAL OPERATING EXPENSES	\$ 114,065	162,144	162,144
	DEPARTMENT TOTAL	\$ 114,065	162,144	162,144

SPECIAL REVENUE FUNDS FY27

FY27	BUDGET	BUDGET
SPECIAL REVENUE FUNDS	FY25-26	FY26-27
PERSONNEL TOTALS	\$ 477,205	\$ 477,352
OPERATING EXPENSE TOTALS	\$ 4,428,195	\$ 4,536,437
CAPITAL EXPENSE TOTALS	\$ 251,815	\$ 276,045
DEPARTMENT TOTALS	\$ 5,157,215	\$ 5,289,834.00

E911 - DEPT # 02550				
GL ACCT #	CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	OPERATING EXPENSES			
021-005-02550-00025	MEALS (SUBSISTENCE)	370	370	370
021-005-02550-00026	TRAINING	500	500	500
021-005-02550-00027	TRAVEL	200	200	200
021-005-02550-00029	LODGING	800	800	800
021-005-02550-00032	REGISTRATION FEES	925	925	925
021-005-02550-00033	PROFESSIONAL DUES & LICENSES	1,330	1,330	1,330
021-005-02550-00040	SUPPLIES	1,000	1,000	1,000
021-005-02550-00133	AUTO MAINTENANCE	2,000	2,000	2,000
021-005-02550-00245	GAS AND FUEL	1,500	3,000	3,000
021-005-02550-01344	MAINTENANCE CONTRACTS - EQUIPMENT	30,700	30,700	30,700
021-005-02550-01444	EQUIPMENT MAINTENANCE	25,000	25,000	25,000
021-005-02550-01445	IT CONSULTING SERVICES	4,500	4,500	4,500
021-005-02550-01601	TELEPHONE-911 TELEPHONE	30,000	30,000	30,000
021-005-02550-02207	CAPITAL LEASE PAYMENT-PRINCIPAL	-	15,120	15,120
021-005-02550-02208	CAPITAL LEASE PAYMENT-INTEREST	-	11,600	11,600
	TOTAL OPERATING EXPENSES	\$ 98,825	\$ 127,045	\$ 127,045
	CAPITAL			
021-005-02550-00050	EQUIPMENT REPLACE/IMPROVE	150,000	150,000	150,000
	TOTAL CAPITAL EXPENSES	\$ 150,000	\$ 150,000	\$ 150,000
	DEPARTMENT TOTAL	\$ 248,825	\$ 277,045	\$ 277,045

PUBLIC WORKS - ROAD MAINTENANCE- DEPT # 00200				
		BUDGET	REQUEST	BUDGET
GL ACCT #	CATEGORY	FY25-26	FY26	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	\$ 397,895	\$ 399,152	\$ 399,152
	OPERATING EXPENSES			
023-005-00200-00025	MEALS	500	500	500
023-005-00200-00026	TRAINING	2,500	2,500	2,500
023-005-00200-00029	LODGING	1,000	1,000	1,000
023-005-00200-00030	OPERATIONS	1,000	1,000	1,000
023-005-00200-00240	REPAIRS - EQUIPMENT	45,000	50,000	50,000
023-005-00200-00241	ROADS	35,000	40,000	40,000
023-005-00200-00245	GAS AND FUEL	50,000	50,000	50,000
023-005-00200-00255	ROADS PROJECTS (ROCKS)	-	20,000	20,000
023-005-00200-00249	UNIFORMS	12,000	12,000	12,000
023-005-00200-00753	LEASE PAYMENTS-OPERATING	13,470	13,470	13,470
023-005-00200-01445	IT CONSULTING SERVICES	1,350	1,350	1,350
023-005-00200-02150	CONTRACTUAL SERVICES	1,000	1,000	1,000
	TOTAL OPERATING EXPENSES	\$ 162,820	\$ 192,820	\$ 192,820
	CAPITAL			
023-005-00200-00050	EQUIPMENT REPLACE/IMPROVE	-	-	-
	TOTAL CAPITAL EXPENSES	\$ -	\$ -	\$ -
	DEPARTMENT TOTAL	\$ 560,715	\$ 591,972	\$ 591,972

FIRE/EMS COORDINATOR - DEPT # 02620				
GL ACCT #	CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	\$ 79,310	\$ 215,795	\$ 78,200
	OPERATING EXPENSES			
025-005-02620-00025	MEALS (SUBSISTENCE)	500	1,000	1,000
025-005-02620-00026	TRAINING	100	100	100
025-005-02620-00027	TRAVEL - MILEAGE	200	400	400
025-005-02620-00029	LODGING	800	1,000	1,000
025-005-02620-00030	OPERATIONS	-	-	-
025-005-02620-00032	REGISTRATION FEES	100	100	100
025-005-02620-00040	SUPPLIES	750	750	750
025-005-02620-00245	GAS AND FUEL	3,000	3,500	3,500
025-005-02620-01142	AUTO MAINTENANCE	1,000	1,000	1,000
025-005-02620-01412	NOTE PAYMENTS - PRINCIPAL	75,000	75,000	75,000
025-005-02620-01413	NOTE PAYMENTS - INTEREST	10,000	10,000	10,000
025-005-02620-01444	EQUIPMENT MAINTENANCE	50,000	50,000	50,000
025-005-02620-01445	IT REPAIRS & MAINTENANCE	1,500	2,000	2,000
025-005-02620-01601	TELEPHONE	1,400	1,400	1,400
025-005-02620-01616	FIRE CONTRACTS	275,085	275,085	275,085
025-005-02620-02150	CONTRACTUAL SERVICES	30,000	30,000	30,000
025-005-02620-02406	LEGAL FEES	7,500	7,500	7,500
025-005-02620-02621	TORT INSURANCE - TRUCKS	16,200	16,200	16,200
025-005-02620-02622	TORT INSURANCE - FIREFIGHTERS	1,500	1,500	1,500
025-005-02620-02623	PHYSICALS	5,000	5,000	5,000
025-005-02620-02624	WORKMAN'S COMP INSURANCE	1,300	1,300	1,300
	TOTAL OPERATING EXPENSES	\$ 480,935	\$ 482,835	\$ 482,835
	CAPITAL			
025-005-02620-00050	EQUIPMENT REPLACEMENT AND IMPROV	25,000	25,000	25,000
025-005-02620-01409	USDA LOAN- PRINCIPAL PAYMENTS	29,845	29,845	29,845
025-005-02620-01410	USDA LOAN - INTEREST PAYMENTS	19,290	19,290	19,290
025-005-02620-01412	ENTERPRISE BANK LOAN-PRINCIPAL PMTS	10,290	10,875	10,875
025-005-02620-01413	ENTERPRISE BANK LOAN-INTEREST PMTS	17,390	16,800	16,800
025-005-02620-92000	TRANSFER OUT	-	24,235	24,235
	TOTAL CAPITAL EXPENSES	\$ 101,815	\$ 126,045	\$ 126,045
	DEPARTMENT TOTAL	\$ 662,060	\$ 824,675	\$ 687,080

"C" FUNDS - DEPT # 01302				
GL ACCT #	CATEGORY	BUDGET FY25-26	DEPT FY27	BUDGET FY26-27
	OPERATING EXPENSES			
020-005-01302-01307	PROGRAM EXPENDITURES	2,000,000	2,000,000	2,000,000
	TOTAL OPERATING EXPENSES	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
	DEPARTMENT TOTAL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000

LEMPG GRANTS - DEPT # 05000				
		BUDGET	REQUEST	BUDGET
GL ACCT #	CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
020-005-05000-05001	LEMPG PROGRAM EXPENDITURES-CURRENT YEAR	40,070	50,006	50,006
020-005-05000-05002	LEMPG PROGRAM EXPENDITURES-SUPPLEMENTALS	-	-	-
020-005-05000-05021	2016 LEMPG PROGRAM EXPENDITURES	-	-	-
020-005-05000-05023	2017 LEMPG PROGRAM EXPENDITURES	-	-	-
020-005-05000-92000	Transfer Out	-	-	-
	TOTAL OPERATING EXPENSES	\$ 40,070	\$ 50,006	\$ 50,006
	DEPARTMENT TOTAL	\$ 40,070	\$ 50,006	\$ 50,006

S.C. DNR GRANTS DEPT # 05013				
		BUDGET	REQUEST	BUDGET
GL ACCT #	CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
020-005-05014-05013	PROGRAM EXPENDITURES	87,760	87,760	87,760
	TOTAL OPERATING EXPENSES	\$ 87,760	\$ 87,760	\$ 87,760
	DEPARTMENT TOTAL	\$ 87,760	\$ 87,760	\$ 87,760

FY 27 POTENTIAL GRANTS - DEPT # 05012				
		BUDGET	REQUEST	BUDGET
GL ACCT #	CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
020-005-05012-05013	PROGRAM EXPENDITURES	1,000,000	1,000,000	1,000,000
	TOTAL OPERATING EXPENSES	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
	DEPARTMENT TOTAL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

AIRPORT - DEPT # 00201				
		BUDGET	REQUEST	BUDGET
GL ACCT #	CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
023-005-00201-00040	SUPPLIES	1,500	1,500	1,500
023-005-00201-01614	AIRPORT OPERATIONS	15,000	15,000	28,000
023-005-00201-01653	AVIATION FUEL PURCHASES	50,000	50,000	40,000
023-005-00201-02153	BUILDING AND GROUNDS MAINTENANCE	28,000	28,000	25,000
023-005-00201-05022	GRANT EXPENDITURES	150,000	150,000	150,000
	TOTAL OPERATING EXPENSES	\$ 244,500	\$ 244,500	\$ 244,500
	DEPARTMENT TOTAL	\$ 244,500	\$ 244,500	\$ 244,500

OPIOID RECOVERY FUNDS - DEPT # 05015				
GL ACCT #	CATEGORY	BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	OPERATING EXPENSES			
020-005-05015-55015	OPIOID FUND EXPENDITURES	313,285	16,790	16,790
020-005-05015-05151	CONTRACTUAL SVCS-ADMIN	-	55,000	55,000
020-005-05015-05152	CONTRACTUAL SVCS-MEDICAL	-	148,825	148,825
020-005-05015-05153	MEDIA AND PROMOTION	-	49,250	49,250
020-005-05015-05156	CAPITAL EXPENDITURES	-	81,606	81,606
	TOTAL OPERATING EXPENSES	\$ 313,285	\$ 351,471	\$ 351,471
	DEPARTMENT TOTAL	\$ 313,285	\$ 351,471	\$ 351,471

S.C. DEPT OF COMMERCE GRANTS - DEPT. # 05013				
		BUDGET	REQUEST	BUDGET
GL ACCT #	CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
020-005-05013-05013	PROGRAM EXPENDITURES	-	-	-
	TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -
	DEPARTMENT TOTAL	\$ -	\$ -	\$ -

ENTERPRISE FUNDS FY27

FY27	BUDGET	BUDGET
ENTERPRISE FUNDS TOTALS	FY25-26	FY26-27
PERSONNEL TOTALS	\$ 678,475	\$ 708,734
OPERATING EXPENSE TOTALS	\$ 1,141,335	\$ 1,370,075
CAPITAL EXPENSE TOTALS	\$ 13,000	\$ 6,361,000
DEPARTMENT TOTALS	\$ 1,832,810	\$ 8,439,809

LANDFILL & SOLID WASTE - DEPT # 00205				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	\$ 471,710	\$ 487,240	\$ 487,240
	OPERATING EXPENSES			
090-005-00205-00030	OPERATIONS	2,500	2,500	2,500
090-005-00205-00040	SUPPLIES	2,500	2,500	2,500
090-005-00205-00242	LANDFILL	25,000	25,000	25,000
090-005-00205-00245	GAS AND FUEL	17,000	25,000	25,000
090-005-00205-00246	C & D CHIPPING	23,000	23,000	23,000
090-005-00205-00247	SOLID WASTE CONTRACT	435,000	435,000	524,000
090-005-00205-00248	LADS OPERATION	2,000	2,000	2,000
090-005-00205-00251	LADS CONTRACT	163,000	163,000	163,000
090-005-00205-00253	LANDFILL ENGINEERING/PROFESSIONAL SERVICES	55,000	55,000	55,000
090-005-00205-00751	SOFTWARE EXPENSE	1,500	1,500	1,500
090-005-00205-00753	LEASE PAYMENTS-OPERATING	28,195	28,195	28,195
090-005-00205-02207	CAPITAL LEASE PMT - PRINCIPAL	-	-	114,000
090-005-00205-02208	CAPITAL LEASE PMT - INTEREST	3,010	1,000	40,000
090-005-00205-02209	WASTE TIRE GRANT PROGRAM EXPENDITURES	12,050	12,050	12,050
090-005-00205-02210	USED OIL GRANT PROGRAM EXPENDITURES	15,000	15,000	15,000
090-005-00205-02211	SOLID WASTE PROGRAM GRANT EXPENDITURES	25,000	25,000	25,000
	TOTAL OPERATING EXPENSES	\$ 809,755	\$ 815,745	\$ 1,057,745
	CAPITAL			
090-005-00205-00050	EQUIPMENT REPLACE/IMPROV	-	663,558	-
	TOTAL CAPITAL EXPENSES	\$ -	\$ 663,558	\$ -
	DEPARTMENT TOTAL	\$ 1,281,465	\$ 1,966,543	\$ 1,544,985

ENTERPRISE FUNDS FY27

CODES ENFORCEMENT - DEPT # 00206				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	\$ 137,316	\$ 140,858	140,857.67
	OPERATING EXPENSES			
090-005-00206-00025	MEALS (SUBSISTENCE)	1,000	1,000	1,000.00
090-005-00206-00026	TRAINING	2,000	2,000	2,000.00
090-005-00206-00027	TRAVEL - MILEAGE REIMB	1,000	1,000	1,000.00
090-005-00206-00032	REGISTRATION FEES	500	500	500.00
090-005-00206-00033	BOOKS AND PUBLICATIONS	400	400	400.00
090-005-00206-00040	SUPPLIES - OFFICE	2,000	2,000	2,000.00
090-005-00206-00207	LITTER ENFORCEMENT GRANT EXPENDITURES	5,000	5,000	5,000.00
090-005-00206-00245	GAS AND FUEL	5,000	5,000	5,000.00
090-005-00206-00249	UNIFORMS	1,500	1,500	1,500.00
090-005-00206-00744	RADIO MAINTENANCE	1,000	1,000	1,000.00
090-005-00206-00750	RADIO / COMMUNICATIONS SYSTEM	2,500	2,500	2,500.00
090-005-00206-01142	REPAIRS TO VEHICLES	1,200	1,200	1,200.00
090-005-00206-01601	TELEPHONE	930	930	930.00
	TOTAL OPERATING EXPENSES	\$ 24,030	\$ 24,030	24,030.00
	CAPITAL			
090-005-00206-00050	EQUIPMENT REPLACE/IMPROV	-	-	-
	TOTAL CAPITAL EXPENSES	\$ -	\$ -	-
	DEPARTMENT TOTAL	\$ 161,346	\$ 164,888	164,887.67

ENTERPRISE FUNDS FY27

KEEP AMERICA BEAUTIFUL - DEPT # 00207				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	PERSONNEL			
	TOTAL PERSONNEL	\$ 69,450	\$ 80,636	\$ 80,636
	OPERATING EXPENSES			
090-005-00207-00025	MEALS (SUBSISTENCE \$200 + VOLUNTEERS \$1,000)	3,000	3,000	3,000
090-005-00207-00026	TRAINING	2,500	2,500	2,500
090-005-00207-00027	TRAVEL - MILEAGE REIMB	-	-	-
090-005-00207-00032	REGISTRATION FEES	2,000	2,000	2,000
090-005-00207-00040	SUPPLIES - OFFICE	2,000	2,000	2,000
090-005-00207-00209	OTHER GRANT EXPENDITURES	20,000	20,000	20,000
090-005-00207-00245	GAS AND FUEL	2,450	2,450	2,450
090-005-00207-00249	UNIFORMS	2,000	2,000	2,000
090-005-00207-00431	KAB SUPPLIES	8,000	8,000	8,000
090-005-00207-00751	SOFTWARE EXPENSE	4,000	4,000	4,000
090-005-00207-01142	REPAIRS TO VEHICLES	950	950	950
090-005-00207-01445	IT REPAIRS & MAINTENANCE	950	950	950
090-005-00207-01601	TELEPHONE	-	-	-
090-005-00207-01604	ADVERTISING AND NOTICES	2,250	2,250	2,250
090-005-00207-01605	PHOTOCOPY LEASE/MAINTENANCE	1,200	1,200	1,200
090-005-00207-01627	KEEP SOUTH CAROLINA BEAUTIFUL GRANT EXPENDITURE	7,000	7,000	7,000
090-005-00207-01628	FUNDRAISING EXPENDITURES	-	-	-
090-005-00207-02150	CONTRACTUAL SERVICES - GRANT PROJECTS	10,000	10,000	10,000
	TOTAL OPERATING EXPENSES	\$ 68,300	\$ 68,300	\$ 68,300
	CAPITAL			
090-005-00207-00050	EQUIPMENT REPLACE/IMPROV	1,000	1,000	1,000
	TOTAL CAPITAL EXPENSES	\$ 1,000	\$ 1,000	\$ 1,000
	DEPARTMENT TOTAL	\$ 138,750	\$ 149,936	\$ 149,936

ENTERPRISE FUNDS FY27

BAMBERG COUNTY BROADBAND - DEPT # 00905				
		BUDGET	REQUEST	BUDGET
GL ACCT #	EXPENDITURE CATEGORY	FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
095-005-00905-00040	SUPPLIES	2,500	-	-
095-005-00905-00751	SOFTWARE EXPENSE	4,000	-	-
095-005-00905-01344	MAINTENANCE CONTRACTS	3,000	-	-
095-005-00905-01347	REIMBURSABLE EXPENSES	50,000	-	-
095-005-00905-01447	CONSTRUCTION EXPENDITURES-ENGINEERING	-	200,000	200,000
095-005-00905-01601	TELEPHONE	2,400	-	-
095-005-00905-01602	ELECTRICITY	3,600	-	-
095-005-00905-01604	ADVERTISING & LEGAL NOTICES	5,000	-	-
095-005-00905-02143	BUILDING & GROUNDS SUPPLIES	4,000	-	-
095-005-00905-02149	AUDIT SERVICES	1,000	-	-
095-005-00905-02150	PROFESSIONAL SERVICES	8,500	20,000	20,000
095-005-00905-02152	PRINTING & PUBLISHING	6,000	-	-
095-005-00905-02153	MAINTENANCE-COUNTY BUILDINGS	9,000	-	-
095-005-00905-02159	CUSTODIAL CONTRACT	4,000	-	-
095-005-00905-02163	LAWN CARE	3,000	-	-
095-005-00905-02406	LEGAL FEES	10,000	-	-
095-005-00905-92000	TRANSFER OUT	123,250	-	-
	TOTAL OPERATING EXPENSES	\$ 239,250	\$ 220,000	\$ 220,000
	CAPITAL			
095-005-00905-00050	EQUIPMENT REPLACE/IMPROV	12,000	6,360,000	6,360,000
	TOTAL CAPITAL EXPENSES	\$ 12,000	\$ 6,360,000	\$ 6,360,000
	DEPARTMENT TOTAL	\$ 251,250	\$ 6,580,000	\$ 6,580,000

DEBT SERVICE FUNDS FY27

FY27	BUDGET	BUDGET
DEBT SERVICE PAYMENT	FY25-26	FY26-27
DEBT SERVICE PAYMENT TOTALS	\$ 452,985	\$ 513,365

INSTALLMENT PURCHASE REV. BOND-MINI BONDS - DEPT # 01403				
		BUDGET	REQUEST	BUDGET
GL ACCT #		FY25-26	FY27	FY26-27
	DEBT SERVICE PAYMENTS			
080-005-01403-01404	PRINCIPAL PAYMENTS	431,185	485,000	485,000
080-005-01403-01405	INTEREST PAYMENTS	21,800	28,365	28,365
	TOTAL MINI-BONDS	\$ 452,985	\$ 513,365	\$ 513,365

CAPITAL PROJECTS FUNDS FY27

FY27	BUDGET	REQUEST	BUDGET
CAPITAL PROJECTS FUND	FY25-26	FY27	FY26-27
CAPITAL EXPENSE TOTALS	\$ 5,832,665	\$ 9,031,790	\$ 9,031,790
DEPARTMENT TOTALS	\$ 5,832,665	\$ 9,031,790	\$ 9,031,790

CAPITAL RESERVE FUND #033 - DEPT # 02600				
		BUDGET	REQUEST	BUDGET
GL ACCT #		FY25-26	FY27	FY26-27
	CAPITAL EXPENSES			
033-005-02600-01412	NOTE PAYABLE-PRINCIPAL	21,500	21,500	21,500
033-005-02600-01413	NOTE PAYABLE-INTEREST	14,760	13,465	13,465
033-005-02600-02207	CAPITAL LEASE PMT - PRINCIPAL	93,240	235,385	235,385
033-005-02600-02208	CAPITAL LEASE PMT - INTEREST	20,430	103,140	103,140
033-005-02600-02601	CAPITAL OUTLAY	905,480	416,395	416,395
033-005-02600-04364	TRANSFER OUT TO OTHER FUNDS	65,830	438,500	438,500
	TOTAL OPERATING EXPENSES	\$ 1,121,240	\$ 1,228,385	\$ 1,228,385
	DEPARTMENT TOTAL	\$ 1,121,240	\$ 1,228,385	\$ 1,228,385

CAPITAL PROJECTS - FUND #030, DEPT # 02600				
GL ACCT #		BUDGET FY25-26	REQUEST FY27	BUDGET FY26-27
	CAPITAL EXPENSES			
030-005-01900-00001	ACCOUNT SERVICE FEES	15,000	15,000	15,000
030-005-01900-00002	DEBT ISSUANCE COSTS	50,000	50,000	50,000
030-005-01900-60000	DEBT SERVICE - PRINCIPAL	786,990	590,000	590,000
030-005-01900-60000	DEBT SERVICE - PRINCIPAL	280,000	385,000	385,000
030-005-01900-60001	DEBT SERVICE - INTEREST	3,010	3,010	3,010
030-005-01900-60001	DEBT SERVICE - INTEREST	485,380	477,455	477,455
030-005-02600-01013	CITY OF DENMARK PROJECTS	18,600	18,600	18,600
030-005-02600-01014	OLAR PROJECTS	33,925	28,705	28,705
030-005-02600-01015	CITY OF BAMBERG PROJECTS	102,265	95,335	95,335
030-005-02600-01016	EHRHARDT PROJECTS	49,770	-	-
030-005-02600-01017	GOVAN PROJECTS	49,220	-	-
030-005-02600-01018	LITTLE SWAMP PROJECTS	13,080	-	-
030-005-02600-01020	DSS/HD/LEC PROJECT - NON SALES TAX EXP	500,000	250,000	250,000
030-005-02600-01030	HISTORIC COURTHOUSE RENOVATION	2,000,000	5,000,000	5,000,000
030-005-02600-02256	LIABILITY INSURANCE	2,500	2,500	2,500
030-005-02600-04394	INCREASE TO FUND BALANCE	249,620	514,725	514,725
030-005-02600-60001	DEBT SERVICE - INTEREST	-	67,310	67,310
	TOTAL CAPITAL EXPENSES	\$ 4,639,360	\$ 7,497,640	\$ 7,497,640
	DEPARTMENT TOTAL	\$ 4,639,360	\$ 7,497,640	\$ 7,497,640

RECOVERSC - FUND #034, DEPT #3400				
		BUDGET	REQUEST	BUDGET
GL ACCT #		FY25-26	FY27	FY26-27
	OPERATING EXPENSES			
034-005-03400-04501	ACCOUNT SERVICE FEES	2,500	2,500	2,500
034-005-03400-60000	JEDA Principal	-	240,000	240,000
034-005-03400-60001	JEDA Interest	69,565	63,265	63,265
	TOTAL OPERATING EXPENSES	\$ 72,065	\$ 305,765	\$ 305,765
	DEPARTMENT TOTAL	\$ 72,065	\$ 305,765	\$ 305,765