



**BAMBERG COUNTY, SOUTH CAROLINA  
ANNUAL BUDGET 2015-2016  
ADOPTED JUNE 30, 2015**





Bamberg County, South Carolina

**Annual Budget**  
**Fiscal Year 2015-2016**

County Council:

Joe Guess, Jr., Chair, District #4  
Evert Comer, Jr., Vice-Chair, District #6  
Trent Kinard, District #1  
Alzena Robinson, District #2  
Larry Haynes, District #3  
Isaiah Odom, District #5  
Clint Carter, District #7

Administrator: Joey R. Preston  
Assistant Administrator: Thomas M. Thomas



**BAMBERG COUNTY, SOUTH CAROLINA  
COUNTY COUNCIL MEMBERS**



Trent Kinard  
District #1



Alzena Robinson  
District #2



Larry Haynes  
District #3



Joe Guess, Jr., Chair  
District #4

**BAMBERG COUNTY, SOUTH CAROLINA  
COUNTY COUNCIL MEMBERS**



**Isaiah Odom  
District #5**



**Evert Comer, Jr., Vice-Chair  
District #6**



**Clint Carter  
District #7**

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### **A Note On The Cover & Divider Photos**

**The photographs used for the Budget Book cover and section dividers highlight Bamberg County’s presence as a significant tourist destination for equestrian and canoeing activities. Bamberg is a proud part of the region’s thoroughbred country, and thanks to the presence of the South Edisto River which runs through the County, Bamberg also offers a popular site for canoeing.**

**The Edisto River, one of the longest free-flowing blackwater rivers in North America, borders Bamberg County to the north. The river offers ample canoeing and angling opportunities for local residents.**

**Being known as the “Capital of Horseback Riding in South Carolina,” Thoroughbred Country also offers a myriad of dining and entertainment options, as well as a unique cultural experience.**







# BUDGET NARRATIVE





July 1, 2015

Chairman Guess and Members of Bamberg County Council:

I am pleased to present you with the Bamberg County Fiscal Year 2014-2015 operating budget. The total budget, all funds, is \$13,600,238, and was approved upon third reading of the budget ordinance on June 30, 2015.

The budget process began with the County Council Visioning and Planning Retreat held on March 6, 2015. During this retreat the council set short-term goals for the upcoming budget year, developed the county mission statement and long-range goals. I have utilized these goals in preparing the FY16 Budget. Behind this cover letter you will find those goals and directives.

The FY2015-2016 budget was prepared by requesting departmental budgets from each department head and elected officials and then adjusting the requests as needed so that the total expenditures do not exceed the anticipated revenues. Significant time and energy has gone into this undertaking and I can tell you that this is the most comprehensive and detailed budget ever prepared for Bamberg County. The county staff has worked very diligently on this document and deserves much credit.

The budget seeks to appropriately budget and account for specific county activities in their respective funds as is required in governmental fund accounting. This is the second year that we have provided for and budgeted additional detail line-items toward the goal of making the budget more accurate and representative of the Bamberg County Government. Both the County's Financial staff and I continue in our quest to build the budget document to the point that Bamberg can submit it to the Government Finance Officers Association for their review in effort to obtain the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award. This award is the highest achievement that a county can obtain with

regard to its budget document. We have made significant progress toward this achievement, and I remain assured that the County continues on a positive, improving path.

This budget will establish the proper framework to more accurately report the results of operations which is not only important to our local leadership, but also to the Bamberg County citizens and outside stakeholders.

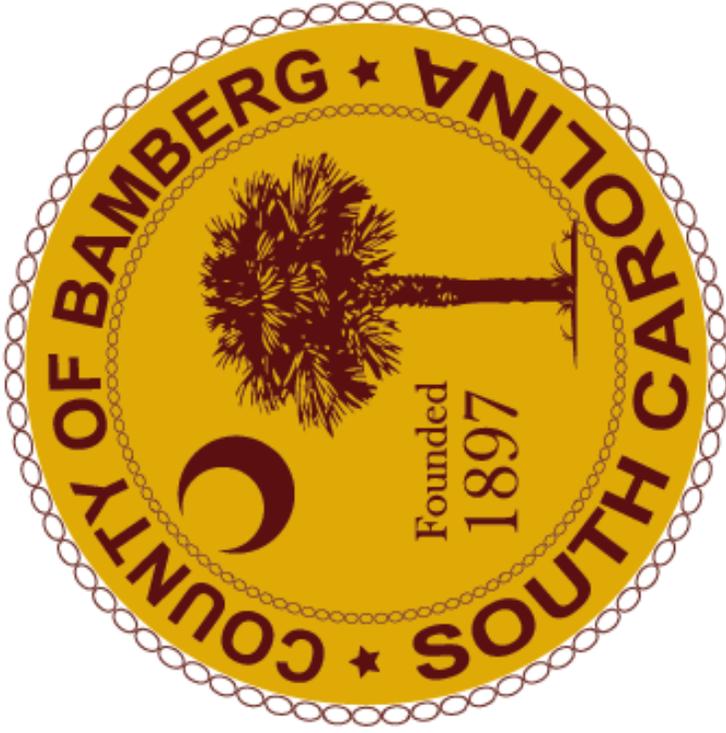
I want to take this opportunity to formally thank you for the continued support and encouragement as we continue to make significant and lasting changes to the County's financial structure. Many of these changes are taking time to implement, monitor, and improve, but progress is being made and goals achieved. I, along with the County staff, am committed to continuing in these endeavors.

As you study this budget document I would be happy to answer any questions and take your suggestions for future improvements.

Sincerely,

A handwritten signature in black ink, appearing to read 'Joey R. Preston'. The signature is fluid and cursive, with a large initial 'J' and a long horizontal stroke at the end.

Joey R. Preston  
Bamberg County Administrator



## VISION

Bamberg County will be a community where citizens can feel safe, raise their families, obtain a quality education and employment, and thrive in a community with an exceptional quality of life.

## MISSION

Bamberg County's mission is to be a financially-stable and fiscally responsible government that will utilize technology, communication and ingenuity to provide the opportunity for a high quality of life by ensuring that excellent infrastructure is available to its citizens; where Citizens and Public Safety Agencies have the resources to work together to provide a safe community to live and do business in; where quality housing and healthcare options are found; where first-class recreation facilities provide a physical outlet for individuals and families; and where there is a favorable business climate that provides job opportunities to present and future generations.

# 2016 BAMBERG COUNTY COUNCIL

## BAMBERG COUNTY COUNCIL

Trent Kinard – District One

Alzena Robinson – District Two

Larry Haynes – District Three

Joe Guess, Jr., Chairman – District Four

Isaiah Odom, Vice Chairman – District Five

Evert Comer, Jr. – District Six

Clint Carter – District Seven



## Finance

### Ongoing

- ✓ Improve delinquent tax collection
- ✓ Participate in SC Debt Set-Off Program
- ✓ Establish/Implement internal controls
  - Improve efficiency of accounts payable
- ✓ Improve communication between treasurer, auditor, and finance offices
- ✓ Increase detail in monthly report for county council
- ✓ Reformate budget to comply with GFOA Budget Award Requirements
- ✓ Develop purchasing ordinance to comply with state laws

- ✓ Review fee structure and alternatives
  - Fire, EMS, Landfill, Roads, Building Permits
- ✓ Increase staff training
- ✓ Develop 3 to 5 year Capital Improvement Plan
  - Improve county telephone system
  - Upgrade technology – computer, printer, software
  - Create equipment replacement plan
- ✓ Update county's IT resources
- ✓ Manage capital projects sales tax program
- ✓ Hospital
  - Resolution of Bankruptcy
  - Determine and develop use for building
- ✓ Physical Plant
  - Evaluate health department
  - Evaluate department of social services
- ✓ Pursue grant opportunities (Promise Zone)

### FY15/16

- ✓ Obtain unqualified audit
  - Delinquent taxes, GASB #45 Implementation
- ✓ Develop plan for historic courthouse (est. \$3m)
- ✓ Refinance bonds/debt
  - Established a bond rating



## Public Safety

### Ongoing

- ✓ Detention Center & Sheriff's Department
  - Address infrastructure, heat/air, lighting
  - Update technology
    - Audio
    - Visual
    - Computers
  - Replace out-of-date switch board/control panel
  - Plan replacement of Sheriff's patrol vehicles
  - Implement trustee/work program
  - Provide staff training
  - Maintenance plan for county-owned vehicles



- ✓ Fire Departments
  - Develop plan for replacement of equipment
  - Explore EMS contract options & requirements
  - Integrate mapping technologies (GIS/E911)
  - Implement county road inventory
- ✓ Addressing/Street Signs
  - Redesign signs with "C" number
  - Replace missing signs
  - Require address # displayed for first responders

## Environmental Services/Public Works

### Ongoing

- ✓ Follow Solid Waste Management Plan
  - Review solid waste fees
- ✓ Landfill
  - Review fees versus costs
- ✓ Community Appearance
  - Improve appearance of entryways
  - Implement beautification, litter, and recycling programs
  - Work with volunteers and area businesses
  - Improve community signage



### FY15/16

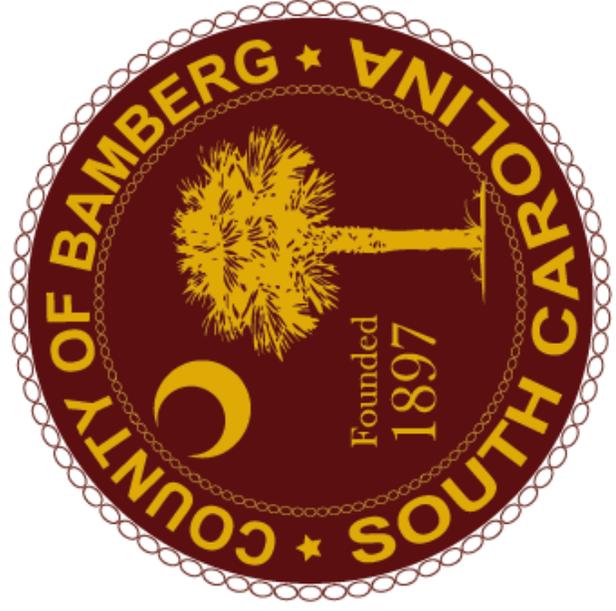
- ✓ Landfill
  - Plan for equipment replacement
- ✓ Code Enforcement
  - Certification of Officers
  - Hire position to include Environmental Enforcement
- ✓ Community Appearance
  - Gain grant funds for beautification, litter prevention & enforcement, and recycling projects and programs
  - Begin quarterly litter prevention program
  - Begin office recycling program for County Offices
- ✓ Implement road inventory
- ✓ Adopt road ordinance
- ✓ Establish road encroachment permits

## Policies & Council Work

### Ongoing

- ✓ Codify Ordinances
- ✓ Increase attendance at regional and state events
- ✓ Promote positive employee relations
- ✓ Expand employee training
  - Orientation, webinars, cross training
- ✓ Update position classifications and salaries
- ✓ Promote work of Bamberg County
  - Run features and make updates in the local newspapers, SCAC, and social media
  - Produce/distribute annual report

- ✓ Develop county council travel policy
- ✓ Boards, Commissions, Advisory Committees
  - Update and maintain book of appointments
  - Encourage public participation
  - Provide orientation and description of duties
  - Restructure “outdated” commissions to new and improved advisory committees
  - Establish Recreation Committee (Accommodations tax)
  - Establish Airport Committee
  - Energize Planning Commission
  - Energize Economic Development Committee
  - Establish appreciation events for boards
  - Work with staff and volunteers



# Economic Development

## Ongoing

- ✓ Industrial Parks
  - Conduct inventory/Develop list of products
  - Monitor MCP agreements
  - Seek grants
  - Create a spec building with SouthernCarolina Alliance
- ✓ FAA Plan for Airport
  - Contract with engineering firm to repair existing runway
  - Acquire right-of-ways and easements
  - Remove obstructions from right-of-way
  - Obtain lease agreements
  - Seek aircraft to be based in Bamberg County
  - Upgrade fueling system
  - Adopt capital improvement plan
  - Seek FBO (Fixed Base Operator)
  - Promote Airport
  - Lower tax assessment ratio to 4% to be competitive
- ✓ Information Technology
  - Upgrade software and hardware



## FY15/16

- ✓ Information Technology
  - Complete redesign of county website with VC3 and Bamberg County Public Information Officer



# BAMBERG COUNTY PROFILE

<b>Date Formed:</b>	1897
<b>Land Area (square miles):</b>	393
<b>County Seat:</b>	Bamberg
<b>Other Cities and Towns:</b>	Denmark, Ehrhardt, Govan, Olar
<b>Form of Government:</b>	Council-Administrator
<b>Council Members:</b>	7
<b>Method of Election:</b>	Single Member
<b>Term Length:</b>	4 years
<b>Council of Government:</b>	Lower Savannah

## County History

Bamberg County and its county seat were named for local resident William Seaborn Bamberg (1820-1858) and other members of the Bamberg family. The area was a part of Barnwell County until 1897 when the new county was established. Although the area has been primarily agricultural, several towns developed along the route of the South Carolina Railroad in the mid-nineteenth century. In February of 1865, Confederate soldiers fought an unsuccessful skirmish against General Sherman's troops at Rivers Bridge, now the site of a state park. The plantation of author William Gilmore Simms (1806-1870) was in what is now Bamberg County, and artist Jim Harrison is also a native of the county.

## Population Trends

	<u>Value</u>	<u>Rank</u>		<u>Value</u>	<u>Rank</u>
Census Population 1990	16,902	41	<b>Numeric Change Census 1990-2010</b>	-915	43
Census Population 2000	16,658	43	<b>Percent Change Census 1990-2010</b>	-5.4%	44
Census Population 2010	15,987	43	<b>Numeric Change Pop. Est. 2011-2013</b>	-557	32
Population Estimate 2011	15,865	43	<b>Percent Change Pop. Est. 2012-2013</b>	-3.5%	42
Population Estimate 2012	15,763	43	<b>Avg. Annual Growth Rate 2010-2013</b>	-1.2%	42
Population Estimate 2013	15,430	43	<b>Persons Per Square Mile</b>	40.7	38

## Economic Data

	<u>Value</u>	<u>Rank</u>		<u>Value</u>	<u>Rank</u>
Jobs 2012	4,687	42	<b>Avg. Annual Growth Rate, 1969-2012</b>	6.2%	43
Jobs 2011	4,888	42	<b>Personal Income 2012, in thousands</b>	\$433,876	44
Jobs 2010	5,065	41	<b>Per Capita Personal Income 2012</b>	\$27,525	38
Jobs 2000	5,622	40	<b>% of U.S. Per Capita PI 2012</b>	62.9%	38
Jobs 1990	4,992	41	<b>Average Wage Per Job 2012</b>	\$29,167	45
<b>Avg. Ann. Growth Rate Jobs 1990-2010</b>	0.4%	16	<b>% of U.S. Avg. Wage Per Job 2012</b>	58.8%	45
<b>Percent Change Jobs 2010-2012</b>	-4.0%	43	<b>Unemployment Rate 2013</b>	12.9%	3
<b>Numeric Change Jobs 2010-2012</b>	-201	39			

## Tax Data

	<u>Value</u>		<u>Value</u>
<b>Assessed Property 2012</b>	\$31,999,650	<b>Per Capita Assessed Property 2012</b>	\$2,002
<b>County Base Millage Rate 2013</b>	0.1420	<b>Additional Sales Tax, if applicable:</b>	
<b>Value of One Mil 2013</b>	\$28,896	<b>Local Option</b>	1.0%
<b>Net Taxable Sales FY12</b>	\$62,767,168	<b>Capital Projects</b>	1.0%
<b>Admissions Tax Collected FY12</b>	***	<b>School District</b>	
<b>Accommodations Tax Collected FY12</b>	\$8,653	<b>Transportation</b>	
		<b>Edu. Capital Improvement</b>	

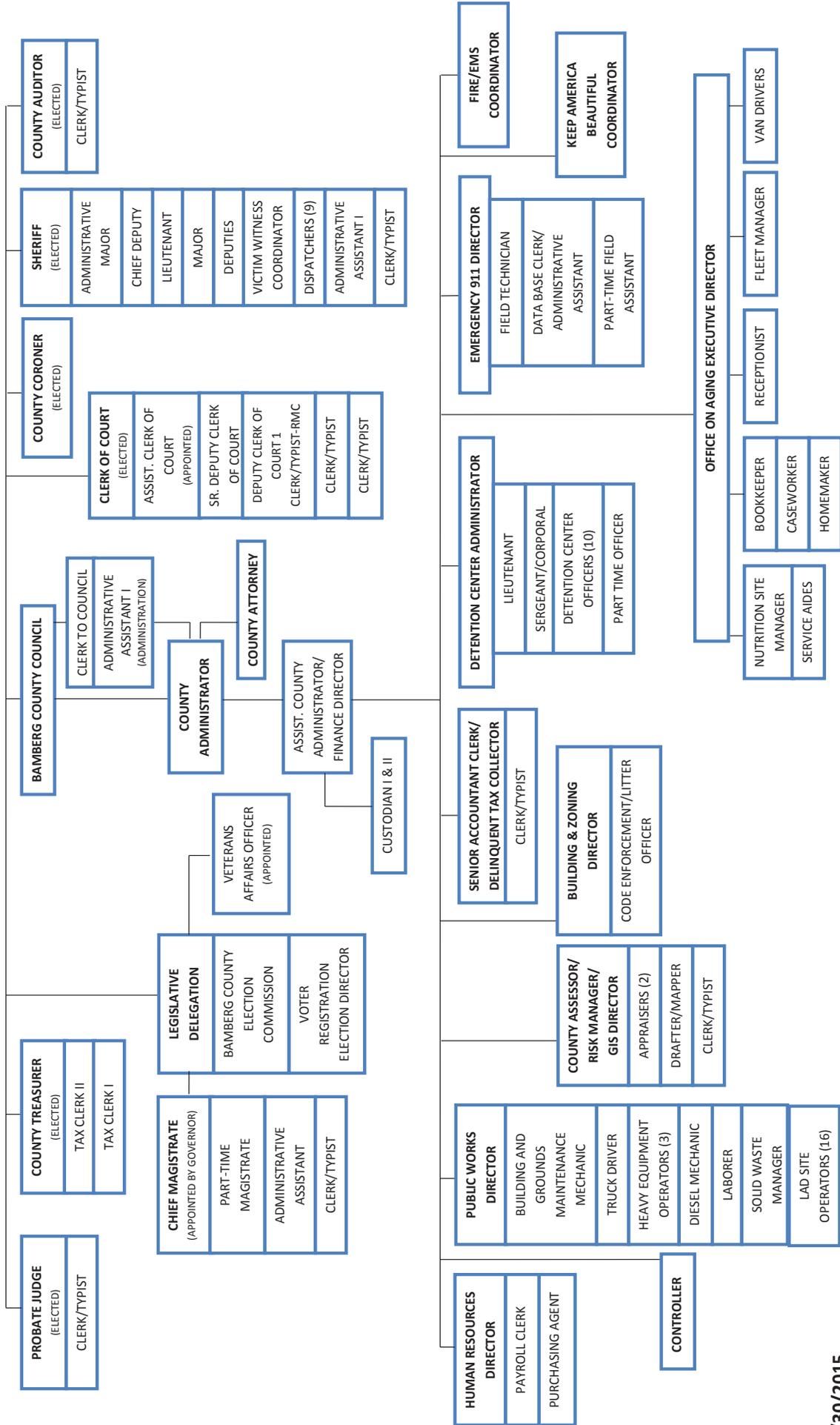
**County Finance & Employment Data**

	<u>Value</u>		<u>Value</u>
<b>Total Revenues FY12</b>	\$6,320,820	<b>Per Capita Revenues FY12</b>	\$395
<b>Total Expenditures FY12</b>	\$6,006,932	<b>Per Capita Expenditures FY12</b>	\$376
<b>General Fund Budget FY14</b>	\$5,485,906	<b>Per Capita Gen. Fund Budget FY14</b>	\$343
<b>Total Debt Outstanding FY13</b>	\$363,825	<b>Per Capita Debt Outstanding FY13</b>	\$23
<b>Payroll FY14</b>	\$2,540,303	<b>Credit Rating(s) FY11, if applicable:</b>	
<b>Full-Time Employees FY14</b>	95	<b>Moody's</b>	
<b>Part-Time Employees FY14</b>	19	<b>Standard &amp; Poor's</b>	
<b>Full-Time Emp/1,000 Cnty Residents</b>	5.94	<b>Fitch</b>	

Source: South Carolina Association of Counties website: [www.sccounties.org](http://www.sccounties.org)

# BAMBERG COUNTY GOVERNMENT ORGANIZATION CHART

## BAMBERG COUNTY VOTERS



06/30/2015  
# OF EMPLOYEES: 122



## BUDGET ORDINANCE



BUDGET ORDINANCE



STATE OF SOUTH CAROLINA  
COUNTY COUNCIL FOR BAMBERG COUNTY

ORDINANCE NO. 6-15-2

AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF BAMBERG COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, AND TO MAKE APPROPRIATIONS FOR SUCH BAMBERG COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN BAMBERG COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF BAMBERG COUNTY MATURING DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO BAMBERG COUNTY.

BE IT ENACTED by the County Council for Bamberg County, South Carolina (“Bamberg County”), as follows:

SECTION 1. ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the “Code”), the operating and capital budgets of Bamberg County (the “Bamberg County Budgets”), for County ordinary purposes and for other County purposes for which the County may levy a tax, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

SECTION 2. LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES

A tax of sufficient millage to fund the appropriations for the Bamberg County Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, after crediting against such appropriations all other revenue anticipated to accrue to Bamberg County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Bamberg County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax.

SECTION 3. GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

## GENERAL FUND APPROPRIATIONS

DEPARTMENT	AMOUNT
Administration	\$167,726
County Auditor	104,244
County Treasurer	135,581
Clerk of Court	260,600
Probate Judge	117,602
Sheriff	1,010,907
Detention Center	725,841
Magistrate	205,518
Coroner	39,698
Assessor/Risk Manager/GIS	269,773
Building/Zoning/Code Enforcement	72,085
Voter Registration	152,494
Dispatching	364,061
Delinquent Tax Collector	135,051
Central Services and Utilities	599,800
Contract Agencies	842,187
Non-Contract Agencies	120,847
Finance/Asst. County Administrator	358,822
Building and Grounds	172,510
County Attorney	194,617
County Council	199,783
Veteran's Affairs Officer	29,882
Transfer Out	85,365
Contingency and Grant Matches	25,000
Information Technology	104,850
Mosquito Control	6,300
Unallocated Benefits	4,005
TOTAL GENERAL FUND APPROPRIATIONS	6,505,149

## GENERAL FUND REVENUE

Local Sources	AMOUNT
Property Tax Rollback	630,000
LOST Revenue Fund	220,000
Motor Vehicle Taxes-County	583,531
Current Taxes-County	2,469,354
Homestead Exemption Reimbursement	340,000
Merchant's Inventory Reimbursement	26,475

Delinquent Taxes County	325,000
State Motor Carrier	56,000
Manufacturer's Exemption Reimbursement	23,000
Regular County Interest	2,500
Municipal Tax Collection Fees	41,642
Delinquent Tax Execution Cost Reimb.	92,500
DMV Decal Income	9,500
Cir/Fam. Ct./Lis Pen. Filing	180,000
Monthly Probate Fees	22,000
Building Permits	42,000
Moving Permit Charges	1,500
Sheriff Service Fees	2,000
State: DSS/Reimb. Service Fees	6,000
Victim Witness: Trans. Fees/Asses	23,000
Magistrate Fees	110,000
Civil Funds	25,000
Sale of Assets	25,000
Miscellaneous	2,000
Cable Franchise Fee	3,700
Detention Center Reimbursement	42,000
Detention Center Phone System	7,000
Forfeited Land Commission Sales	10,000
Reimbursement-Municipalities-Judge	37,000
Fund Balance Usage	191,166
Fund Balance Usage-Council District #1 Special Recreation Project	4,238
PILIT-Greenville County Industrial Park	30,000
Setoff Debt Program Revenues	35,000

**Total Local Sources** **5,618,106**

**State Sources**

Reimbursement Birth/Death Certificates	600
Accommodations Tax	89,100
Local Government Fund	604,010
Salary Assistance	6,300
State Election Board Stipened Reimbursement	10,500
Reimbursement for Election Costs	50,500
DSS Reimbursement	20,988
Reimbursement for Dispatcher Training	4,900
Potential Grant: PAL800 Radio Upgrade	27,290

<b>Total State Sources</b>	<b>814,188</b>
Transfer In- From Capital Reserve Fund	60,000
Transfer In-From Hospital Capital Projects Fund	12,855
<b>TOTAL GENERAL FUND REVENUES</b>	<b>6,505,149</b>

**SECTION 4. CAPITAL PROJECTS FUND**

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

**CAPITAL PROJECTS FUNDS APPROPRIATIONS**

<b>DEPARTMENT</b>	<b>AMOUNT</b>
Capital Reserve Fund	\$ 174,821
Hospital Capital Projects Fund	12,855
Capital Projects-Installment Purchase Revenue Bond	1,275,000
<b>TOTAL CAPITAL PROJECTS FUNDS APPROPRIATIONS</b>	<b>\$1,462,676</b>

**CAPITAL PROJECTS FUNDS REVENUE**

<b>DEPARTMENT</b>	<b>AMOUNT</b>
Capital Reserve Fund	\$ 174,821
Hospital Capital Projects Fund –Transfer In from Capital Reserve Fund	12,855
Capital Projects-Installment Purchase Revenue Bond	
Capital Project Sales Tax Collections	750,000
Fee-in-lieu of Tax Collections	425,000
Issuance of Mini-Bonds	100,000
Interest Income	1,500
<b>TOTAL CAPITAL PROJECTS FUND REVENUES</b>	<b>\$1,462,676</b>

**SECTION 5. SPECIAL REVENUE FUND APPROPRIATIONS AND REVENUE**

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim

herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

**SPECIAL REVENUE FUNDS APPROPRIATIONS**

<b>DEPARTMENT</b>	<b>AMOUNT</b>
Emergency Services	\$ 134,611
E911	252,966
Public Works – Road Maintenance	404,315
Fire/EMS Coordinator	340,486
“C” Funds	500,000
LEMPG Grants	97,109
FY16 Potential Grants	2,500,000
<b>TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS</b>	<b>\$4,229,487</b>

**SPECIAL REVENUE FUND REVENUE**

<b>DEPARTMENT</b>	<b>AMOUNT</b>
E911 and Emergency Services	\$ 387,577
LEMPG Grants	97,109
Road Maintenance	404,315
Rural Fire Service	340,486
C-Funds	500,000
FY16 Potential Grants	2,500,000
<b>TOTAL SPECIAL REVENUE FUND REVENUES</b>	<b>\$4,229,487</b>

**SECTION 6. DEBT SERVICE AND OTHER FINANCINGS APPROPRIATIONS AND REVENUE**

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

**DEBT SERVICE APPROPRIATIONS**

<b>FUND</b>	<b>AMOUNT</b>
General Obligation Bond (Hospital)	\$ 95,838
Installment Purchase Revenue Bonds	91,609

**TOTAL DEBT SERVICE APPROPRIATIONS** **\$187,447**

**DEBT SERVICE REVENUE**

<b>FUND</b>	<b>AMOUNT</b>
General Obligation Bond (Hospital)	\$ 95,838
Installment Purchase Revenue Bonds	91,609

**TOTAL DEBT SERVICE FUND REVENUE** **\$187,447**

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Bamberg County debt service fund which has been lawfully created by Bamberg County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Bamberg County activity or purpose which has been duly authorized by Bamberg County Council and for which debt funds of the County may be lawfully used.

To the maximum extent allowed by law, the Bamberg County Administrator is hereby given the authority to refinance any existing debt of the County and to negotiate with any authorized lenders to reduce financing costs of the County, all with the ultimate goal of reducing the County's debt and financing costs. As required by law, any refinancing or new financing or debt arrangements which require County Council approval will be brought back before County Council for such approval by appropriate Council action.

**SECTION 7. ENTERPRISE FUNDS APPROPRIATIONS AND REVENUES**

(a) There shall be assessed, levied and collected a solid waste disposal fee (the "Solid Waste Fee") on each parcel of land within the County used for residential purposes, in the amount of \$70 for this fiscal year 2015-16 budget. The amount of the Solid Waste Disposal Fee shall be set annually in the Bamberg County Budget and shall be collected in the same manner as real property taxes. The total amount of the Solid Waste Fee so collected will be solely used for expenses provided in this budget and future budgets for solid waste disposal.

(b) There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

## ENTERPRISE FUNDS APPROPRIATIONS

FUND	AMOUNT
Solid Waste & Landfill \$1,215,479	
<b>TOTAL ENTERPRISE FUNDS APPROPRIATIONS</b>	<b>\$1,215,479</b>

## ENTERPRISE FUNDS REVENUES

FUND	AMOUNT
Solid Waste & Landfill	\$1,215,479
<b>TOTAL ENTERPRISE FUNDS REVENUES</b>	<b>\$1,215,479</b>

(c) The Bamberg County Administrator is hereby authorized and directed to adjust the Solid Waste Fee and Landfill Tipping Fee structures of the County, however necessary, to provide the funding and revenues set forth in this Section 7 and in this ordinance, without further action of County Council. It is not expected that the Solid Waste Fee structure of the County will change in this fiscal year, but the Tipping Fee structure and schedules of the County will be revised this fiscal year, to meet the budget mandates of this ordinance. The Administrator will consult with and report back to County Council as to any actions taken by him in conjunction with this Section 7.

### SECTION 8. FUNDING OF CONTRACT AGENCIES

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets shall be disbursed funds on a quarterly basis upon a letter of request to the County Administrator anytime after the beginning of the first month of the quarter. An audit report shall be presented to the County Administrator, upon his request, within six months following the end of the respective fiscal year for each organization addressed by this Section.

### SECTION 9. SETTING OF MILLAGE RATES

(a) The Bamberg County Council shall, in conjunction with the Bamberg County Auditor, in accordance with the law and constitution of the State of South Carolina, calculate and fix the amount of the millage necessary to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall advise the Auditor and Treasurer of Bamberg County who shall levy and collect said millage, respectively, as hereby directed by the County Council.

(b) The millage to be levied and collected to fund Emergency Medical Service and Rescue as provided for in Section 3 hereof shall be separately stated on the 2015 tax bills.

#### SECTION 10. COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Administrator's Office and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

All State and Federal Grants will be administered, coordinated, and accounted for by the Bamberg County Finance Department.

All amounts levied and collected for Rural Fire Service shall be expended solely for the appropriations as specified in Section 4.

#### SECTION 11. DISPOSITION OF FUTURE GRANT FUNDS

During the fiscal year 2015-16, the County may receive additional grant funds (including, without limitation, from FEMA, JEDA, the U.S. Department of Justice, USDA, and other federal, state, and local agencies, and, again without limitation, for automobiles, rolling stock, heavy equipment, courthouse renovation and refurbishment, detention center equipment and security system, and other County needs) which shall be expended in accordance with the terms of each grant, without the necessity of amending this fiscal year 2015-16 budget.

In addition thereto, Bamberg County receives federal, state and local grants for specified purposes. The Bamberg County Administrator and Bamberg County Council Chairman are hereby authorized to execute any documents necessary and appropriate to apply for and receive grant funds. Bamberg County is hereby authorized, absent any other factor, to expend all such grants funds for which no local match is required or for which such funds are budgeted herein, in addition to all (not in lieu of) other authority elsewhere given, and in accordance with all other policies and directives of Bamberg County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

#### SECTION 12. DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Bamberg County.

#### SECTION 13. SURPLUS FUNDS

Any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Bamberg County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

## SECTION 14 END OF FISCAL YEAR ACCOUNTING

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2015, as a part of the budgets authorized by this Ordinance, as are the obligated or encumbered monies previously identified and collected to fund such appropriations. No new revenues are identified or authorized by this Ordinance for such carryover appropriations, except as specifically identified as new appropriations in this Ordinance. All such carryover appropriations and revenues shall be specifically identified and accounted for as such on the budget books of the County maintained for the budgets authorized by this Ordinance. All appropriations made by prior year budget ordinances for which monies have not been obligated or encumbered as of the end of June 30, 2015, shall lapse and expire at that time, and the monies involved shall revert to the fund balance of the fund from which the respective appropriation originated. All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2016, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2016 shall carry forward and be reappropriated by the next succeeding Bamberg County Budget Ordinance, as shall the obligated or encumbered monies identified and collected therefor. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Bamberg County to be accounted for as fund balance; no existing appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

County officials charged with the proper keeping and reporting of county accounts shall maintain both revenue and expenditure ledgers and under no circumstance, except in instances such as bona fide reimbursement, correction of accounting or overpayment errors, or authorized transfer of supplemental appropriations, shall credits, except those enumerated in this Ordinance, be recorded on appropriation and/or expenditure ledgers.

## SECTION 15. FUND BALANCE POLICY

The County Council hereby declares any revenues remaining pursuant to Section 12, or otherwise legally available shall be maintained as an unencumbered general fund fund balance and the amount of the unencumbered general fund balance shall be equal to at least ninety days of County general fund expenses for the budget year in question..

## SECTION 16. ADMINISTRATION, REPORTING, AND TRANSFERRING OF FUNDS

The County Administrator, (or his written designee, to the extent authority to delegate by the Administrator or the County Council is given by or not prohibited in the Bamberg County Code of Ordinances), as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including, without limitation, the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. The County's Finance Department shall provide to the County Administrator and the Administrator shall provide to the County Council a monthly recap of total revenues and expenditures for funds that are currently included in the county's general ledger system with a year-end recap of all funds. The County Administrator may, if he deems it in the best interest of the County and within the overall appropriations provided by this ordinance, and consistent with all other applicable legal requirements, transfer funds or any portion thereof from and among any fund, department,

activity, or purpose, and within any fund(s). The Administrator shall report to the County Council monthly on all such transfers of \$5,000 and above, once received. Neither the Administrator, or any Department Head, may establish or fund a new permanent, full-time position without the knowledge and consent of the County Council. County Council may transfer funds within any fund, department, activity, or purpose or among funds by normal Council action, subject to all other applicable legal requirements. All transfers authorized by this Section are subject to the overall appropriation limits of this Ordinance. Any appropriation, transfer, or reappropriation of any amount of funds in excess of the total appropriations made by this Ordinance shall be effected only by a supplemental appropriation of County Council, authorized by Bamberg County Ordinance duly enacted by County Council. The County Administrator, upon the advice of the County Attorney, is hereby authorized to settle all valid and legitimate legal actions and claims, existing and future, against the County not involving the Administrator or any of his/her interests, family, or associated parties, and with which the Administrator has no legal or ethical conflict, within the appropriation limits of this Ordinance, including up to a \$50,000 transfer to the General Fund from the unencumbered fund balance of the County for such purposes. The County Administrator will report to County Council upon the successful completion of any such settlement.

#### SECTION 17. DISBURSEMENT

The County Administrator, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year.

#### SECTION 18. RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by the County Administrator, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment may be appropriately evaluated for reassignment or disposition by the County Administrator.

#### SECTION 19. TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$500,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2015 and ending June 30, 2016; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; and may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

#### SECTION 20. LEASE PURCHASE TRANSACTIONS

Pursuant to Section 4-9-10, Code of Laws of South Carolina, 1976, as amended (the "Code"), the County operates under the Council-Administrator form of government and the County Council constitutes the governing body of the County. Section 4-9-30 of the Code empowers all counties to lease property and to make and execute contracts. There is a need for the County to finance the acquisition, by means of one or more lease purchase transactions (the "Lease Purchases"), certain real property and permanent improvements (including structures, buildings, and fixtures) and equipment for the use of the County. In

order to accomplish such acquisition, County Council is hereby empowered, on behalf of the County, to enter into one or more Lease Purchase Agreements (the "Agreements") with banks or other financial institutions or appropriate lending agencies, as shall be determined by County Council, acting by and through the Chairman of County Council and the County Administrator, in an aggregate principal amount not exceeding \$2,200,000. The Agreements may be entered into at any time or from time to time during the fiscal year beginning July 1, 2015 and ending June 30, 2016; shall be entered into pursuant to a Resolution or Resolutions duly adopted by County Council; may be entered into in the schedules of real property, permanent improvements, and equipment, amounts, rates, and with the terms and conditions as prescribed in such Resolution(s); and shall be subject to annual appropriation by County Council, as set forth in this Ordinance or other ordinances. Agreements for equipment will not constitute a "financing agreement" and the equipment will not constitute an "asset" as such terms are defined in Section 11-27-110 of the Code, such that the amount of the Agreements will not be included in calculating the County's constitutional debt limit; and, the Agreements will be subject to such other terms and conditions as the County Council prescribes in the Resolution(s). County Council hereby determines that it is in the best interest of the County to acquire the real property, improvements, and equipment by entering into the Agreements. The Agreements will enable the County to purchase the real property, improvements, and equipment which will provide various services necessary for the proper functioning of the County. Without further authorization or the need for further authorization, the Council hereby delegates to the Chairman of the County Council and the County Administrator the authority to determine the manner in which proposals should be received for the financing of the real property, improvements and equipment through the Agreements. Request for proposals for the Agreements shall be distributed in the manner deemed advisable by the County Administrator. County Council further delegates to the Chairman of the County Council and the County Administrator the authority to determine the term of the financing which shall not exceed thirty (30) years and to determine the most advantageous proposal therefor. The Chairman of County Council and the County Administrator are authorized and empowered to approve the form, terms, and provisions of the Agreements. The County Administrator be and is hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Agreements in the name and on behalf of the County, pursuant to the terms of the Resolution(s). To the extent that any Agreements are to be entered into on a federal tax-exempt basis, the County, as Lessee, agrees and covenants that it will comply with all applicable provisions of Section 103 and Sections 141-150 of the Internal Revenue Code of 1986, as amended (the "Code"), and any regulations promulgated thereunder, to maintain the exclusion from gross income for federal income tax purposes of the interest portion of the lease payments under the Agreements and will timely file Form 8038-G in accordance with the applicable regulations of the Internal Revenue Service for such Agreements.

#### SECTION 21. FUNDING OF E-911 SERVICES

In order to provide all citizens of Bamberg County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the County Administrator is hereby directed to collect, utilize, and apply all E-911 tariff funds available by current South Carolina law to the County's E-911 system.

#### SECTION 22. INSTALLMENT PURCHASE REVENUE BOND FINANCING; CAPITAL PROJECTS SALES AND USE TAX

(a) There is hereby appropriated, segmented, and pledged, beginning with the FILOT payments payable on or before January 15, 2016, all of the multi-county industrial/business park revenues from the companies identified in the table below ("Pledged MCIP Revenues") for the duration of the Installment Purchase Revenue Bond Plan ("IPRB Plan"), as described in County Ordinance No. 6-13-5, for purposes of

securing indebtedness incurred pursuant to the IPRB Plan. The County Administrator is hereby authorized, after providing notice to and receiving approval from Council, to identify additional companies and include the FILOT payments received from those companies within the Pledged MCIP Revenues for the benefit of any bondholder under the IPRB Plan.

<u>Company Name</u>	<u>Location (County)</u>
Grant Allendale LP	Allendale
Horsehead Corporation	Barnwell
Kronotex	Barnwell
Masonite Corporation	Bamberg
Tobul Accumulators	Bamberg

(b) There is hereby appropriated, segmented, and pledged all of the revenues received pursuant to the referendum conducted on November 6, 2012, for (i) the imposition of a one-cent capital project sales and use tax ("CPST"), (ii) the utilization of the proceeds of the CPST for the construction of certain projects throughout the County as described in the Ordinance adopted by the Council on August 15, 2012 ("CPST Projects"), and (iii) the issuance of general obligation bonds in an amount not to exceed \$4,405,727 for purposes of financing the construction of the CPST Projects.

#### SECTION 23. EMPLOYEE RAISES AND TIME OFF

(a) Funds for employee raises, if any, as stated and appropriated in this Ordinance, which raises (again, if any) are hereby approved, will be distributed equitably and in accordance with this Ordinance, the County Wage and Compensation Plan, where applicable, and proportionately, otherwise, to employees as specified herein and who were employed by the County prior to July 1, 2015. All merit increases, if any, based upon actual demonstrated performance, will be made, if at all, upon the occasion of a given employee's employment anniversary date with Bamberg County and will be justified, in every case of employees subject to the County Wage and Compensation Plan, by a written annual evaluation for that employee, and proportionately, otherwise. The Bamberg County Administrator is hereby granted authority to make wage and compensation adjustments, within the overall funding authorized by this Ordinance, to reflect subsequent corrections in the County Wage and Compensation Plan, which will be adjusted (median and maximum) to reflect the cost-of-living adjustment approved by this Ordinance. For purposes of this Ordinance, the term "Employee" shall be deemed to include all persons who receive pay, income, or allowances directly from Bamberg County, either in whole or in part. The County Administrator is hereby granted specific authority, without limitation, to transfer funds for employee raises from line items within this budget for such raises, to the appropriate County department or fund, to implement such raises, at such times and on such schedule as the Administrator shall deem most advantageous to the County in implementing this Ordinance.

(b) As reflected in the County personnel policies and current practice, all County employees are entitled to take thirteen (13) paid holidays per year, eleven (11) as prescribed in the County personnel policies and the two (2) floating holidays currently recognized by the County, all hereby authorized and approved, subject to the specific absence approval policies of the County.

#### SECTION 24. REASONABLE ACCOMMODATION POLICY

Bamberg County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Bamberg County, acting by and through the Bamberg County Council, desires to comply with all necessary Grant requirements. Bamberg County, acting by and through the Bamberg County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration of the County's program. Bamberg County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Bamberg County Administrator, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

#### SECTION 25. OTHER FUNDING NEEDS AND PROGRAMS

Bamberg County has implemented a Capital Projects Sales Tax program implemented by the voters of the County by referendum. Among other needs, without limitation, to be addressed by that program will be renovation and refurbishment of the County courthouse, at an expected cost of approximately \$2.3 Million. Provision for funding that Project will be addressed by separate enactment of Bamberg County.

Bamberg County has previously committed, by Section 5 of that certain Independent Contractor Agreement dated October 6, 2014, to the lease of certain county office space. This ordinance implements that provision, by authorizing the execution and delivery of the real property Lease of Office Space agreement attached hereto, and hereby incorporated herein and hereby made a part hereof by reference as fully as if set forth verbatim herein, in the form attached hereto or with such minor revisions thereto as shall not be materially adverse to the County and as shall be approved by the official(s) executing the same, upon advice of legal counsel to the County, their execution and delivery thereof constituting their approval of all changes thereto. The Chairman of County Council is authorized and directed to execute and deliver the Lease of Office Space agreement in the name of and on behalf of Bamberg County.

#### SECTION 26. COLLECTION OF DELINQUENT TAXES

Bamberg County will collect delinquent property taxes of the County and other taxing entities of Bamberg County whose property taxes Bamberg County is charged with collecting and is authorized to collect, by and through the Delinquent Tax Collector of Bamberg County (the "DTC"), who will be hired by and answer to the County Administrator, and be subject to all personnel policies and rules of Bamberg County, and will serve under and in conjunction with the Bamberg County Treasurer. In carrying out the duties of the office, the DTC will follow and comply with all parts and provisions of South Carolina law, as interpreted by and through the courts of the State, the revenue rulings and opinions of the Comptroller General of the State and the State Department of Revenue, and the opinions of the Attorney General of the State, including, without limitation:

The delinquent tax collection provisions of Title 12 of the South Carolina Code of Laws, 1976, as amended

Act 1034 of the 1962 Acts and Joint Resolutions of the State General Assembly, as applicable

Act 277 of the 1977 Acts and Joint Resolutions of the State General Assembly, as applicable

The opinion of the State Attorney General, directed to Oconee County, dated July 3, 2014

The opinion of the State Attorney General, directed to Beaufort County, dated November 9, 2012, all as to the collection of delinquent taxes, the application of penalties and interest, and the distribution and use of the taxes, penalties and interest collected by the DTC in Bamberg County. Nothing contained herein is intended to, nor will be interpreted as conflicting with State law, in any regard – however where special legislation is applicable to Bamberg County and is still effective, that special legislation will prevail and be applied over general law of the State, to the extent allowed by State law.

SECTION 27. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 28. EFFECTIVE DATE

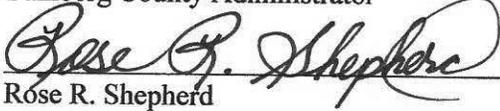
This Ordinance shall become effective and enforced from and after July 1, 2015.

ADOPTED in meeting duly assembled this 30th day of June, 2015.

ATTEST:



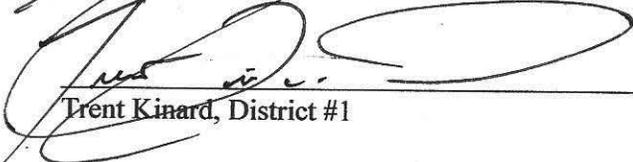
Joey R. Preston  
Bamberg County Administrator



Rose R. Shepherd  
Clerk to Council



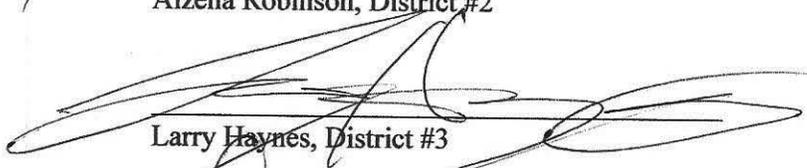
Joe Guess, Jr., Chair, District #4



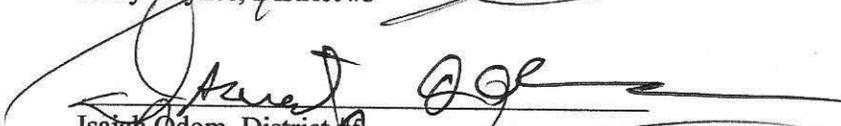
Trent Kinard, District #1

Absent

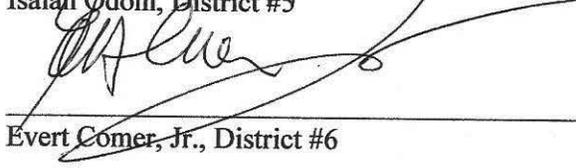
Alzena Robinson, District #2



Larry Haynes, District #3



Isaiah Odom, District #3

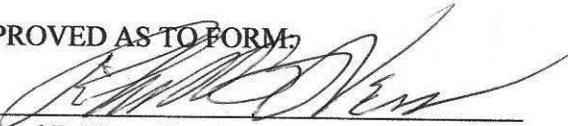


Evert Comer, Jr., District #6

Absent

Clint Carter, District #7

APPROVED AS TO FORM:



Richard B. Ness, Esquire.  
Bamberg County Attorney

First Reading:  
Second Reading:  
Third Reading:  
Public Hearing:





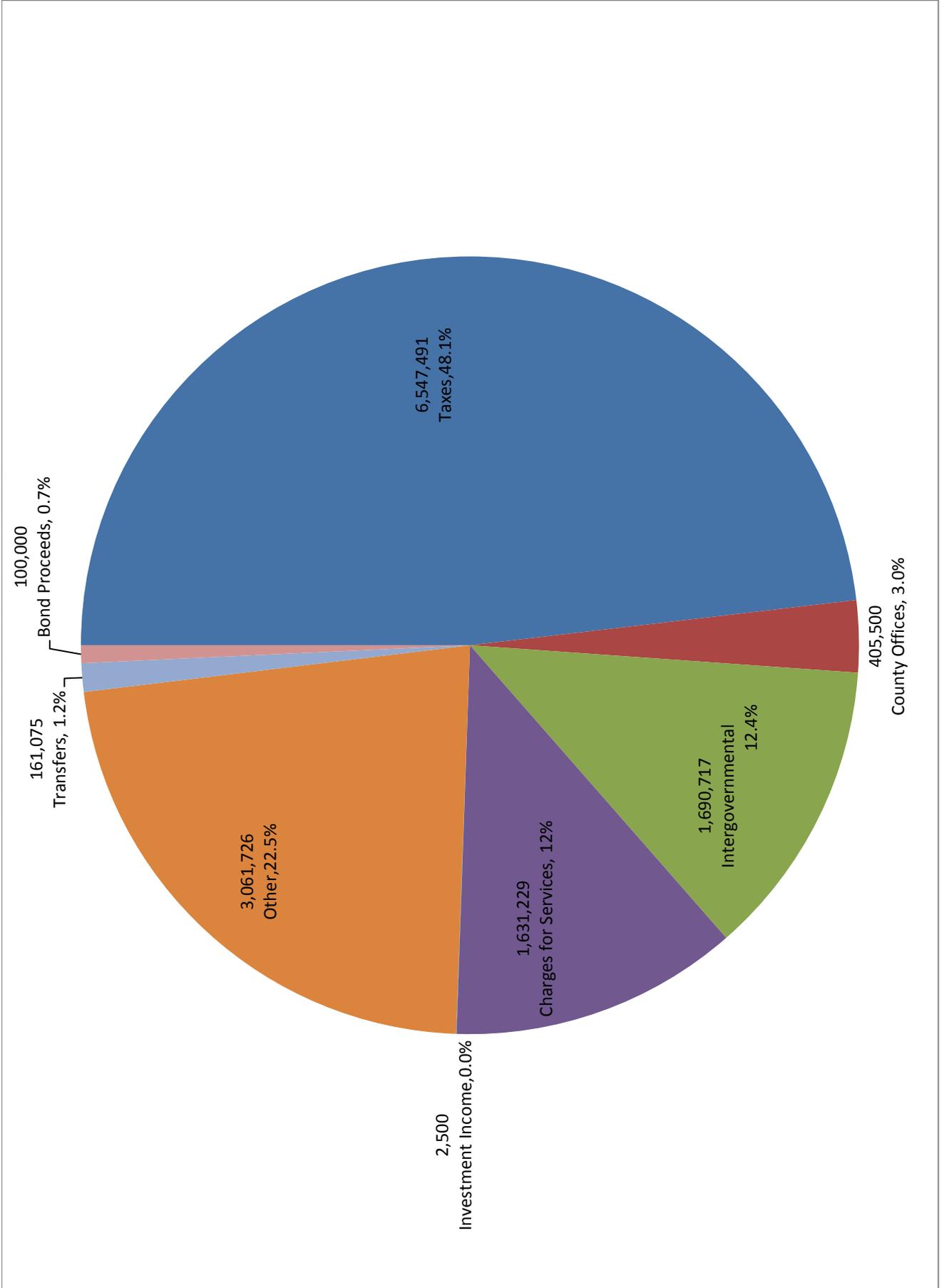
# BUDGET SUMMARY



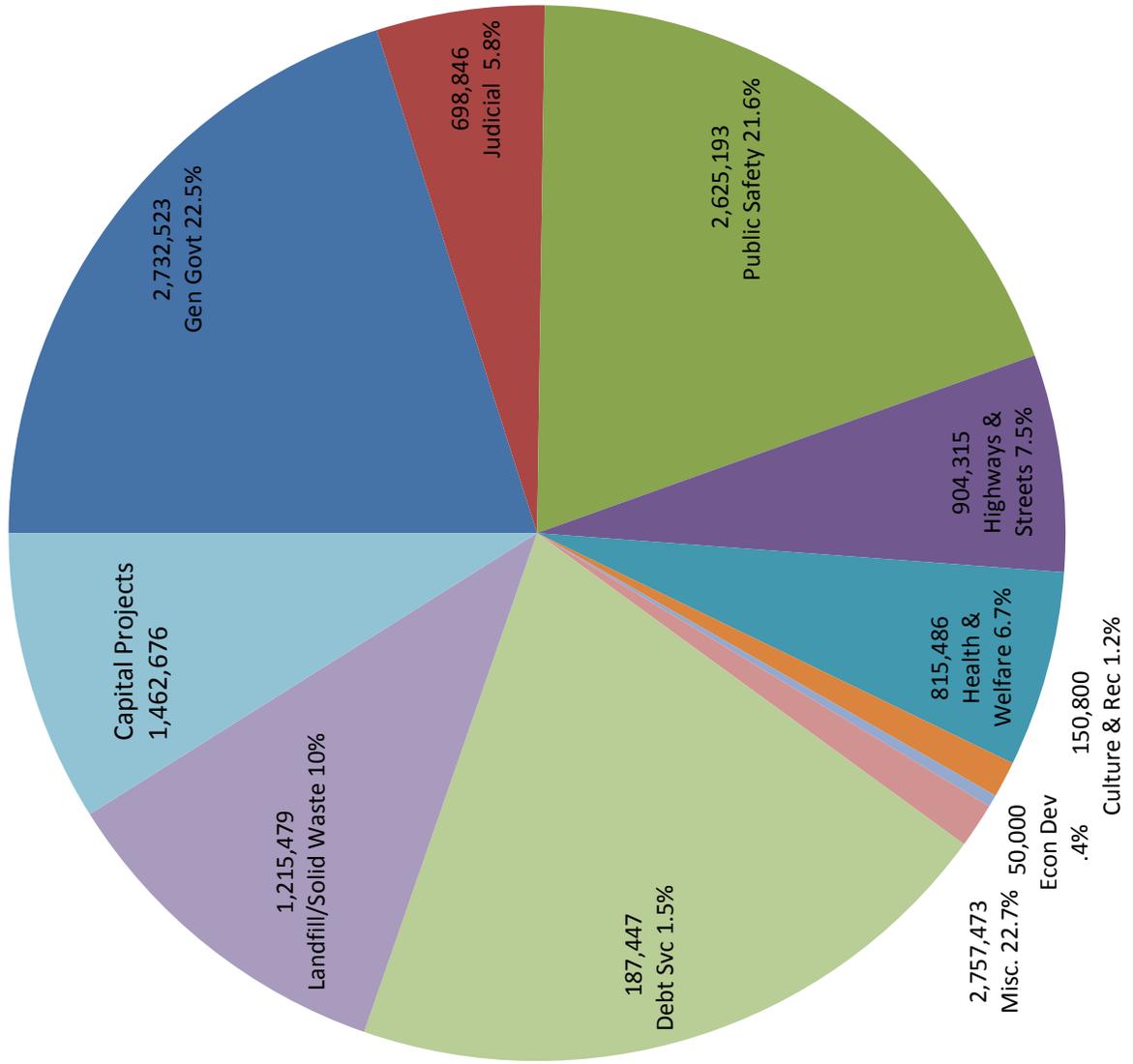
**BAMBERG COUNTY FY16 BUDGET FINANCIAL SUMMARY - ALL FUNDS**

<b>REVENUES</b>	<b>AMOUNT</b>	<b>PERCENT</b>
Taxes	6,547,491	48.1%
County Offices	405,500	3.0%
Intergovernmental	1,690,717	12.4%
Charges for Services	1,631,229	12.0%
Investment Income	2,500	0.0%
Other	3,061,726	22.5%
<b>Total</b>	<b>13,339,163</b>	<b>98.1%</b>
<b>EXPENDITURES</b>		
General Government	2,732,523	20.1%
Judicial	698,846	5.1%
Public Safety	2,625,193	19.3%
Highway & Streets	904,315	6.6%
Health & Welfare	815,486	6.0%
Culture & Recreation	150,800	1.1%
Economic Development	50,000	0.4%
Debt Service	187,447	1.4%
Miscellaneous	2,757,473	20.3%
Capital Projects	1,462,676	10.8%
Landfill & Solid Waste	1,215,479	8.9%
<b>Total</b>	<b>13,600,238</b>	<b>100.0%</b>
REVENUES OVER (UNDER) EXPENDITURES	(261,075)	
<b>OTHER FINANCING SOURCES (USES)</b>		
Transfer In	161,075	1.2%
Transfer out		
Capital Contributions		
Note, Bond, & Lease Proceeds	100,000	0.7%
<b>Total</b>	<b>261,075</b>	<b>1.9%</b>
REVENUES & OTHER SOURCES OVER EXPENDITURES	-	

**FY16 BUDGETED REVENUES - ALL FUNDS  
WHERE THE MONEY COMES FROM**



**FY16 BUDGETED EXPENDITURES ALL FUNDS**  
**WHERE THE MONEY GOES**



**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY - REVENUES  
ALL FUNDS**

REVENUES	AMOUNT
<b>TAXES</b>	
Real estate taxes	3,099,354
Local option sales tax	220,000
Vehicle taxes	583,531
Rural Fire district taxes	338,042
Capital project sales tax collections	750,000
Fee-in-lieu of tax collections	425,000
Debt Service taxes	187,447
Vehicle decal income	9,500
Delinquent taxes	325,000
Delinquent tax execution cost reimbursement	92,500
Municipal tax collection fees	41,642
State motor carrier	56,000
Manufacturer reimbursement	23,000
Merchant's inventory tax	26,475
PILOT-Greenville County Industrial Park	30,000
Homestead exemption reimb	340,000
Total taxes	6,547,491
<b>INTERGOVERNMENTAL</b>	
State	
Accommodations tax	89,100
State aid and allocations	604,010
"C" funds	500,000
Land-line, Wireless Phone Surcharges/PSAP	144,521
Reimb from Municipalities - Municipal Judge	37,000
DSS Reimb/Rent & Utilities	20,988
Reimb Dispatcher Training	4,900
State Election Board stipened Reimb.	10,500
Reimb Grant for PAL800 Radio Upgrade	27,290
PAL800 Radio Upgrade Grant	19,834
Reimbursement for Primary Election Costs	50,500
Salary assistance	6,300
Reimbursement for 80% of E911 Expenditures	72,065
Federal	
DSS Reimb/Service Fees	6,000
Emergency Mgmt Perf. Grants	97,109
Total Intergovernmental	1,690,717
<b>LICENSES AND PERMITS</b>	
Moving and other permits	1,500
Building permits	42,000
Total licenses and permits	43,500

**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY - REVENUES  
ALL FUNDS**

<b>CHARGES FOR SERVICES</b>	
Tower rent	37,800
Road maintenance fee	328,950
Landfill fees	1,215,479
Detention Ctr Phone Sys	7,000
Municipal inmate housing	42,000
Total charges for services	1,631,229
<b>FINES AND FORFEITURES</b>	
Clerk of Court fines and fees	205,000
Magistrate fines and fees	110,000
Probate fees	22,000
Victim's Advocate funds	23,000
Sheriff Service fees	2,000
Total fines and forfeitures	362,000
<b>INVESTMENT INCOME</b>	2,500
<b>MISCELLANEOUS</b>	
Miscellaneous revenue	2,000
Sale of assets	25,000
Cable Franchise fee	3,700
Misc. E911 Refunds and Reimb	10,000
Forfeited Land Commission sales	10,000
Capital Needs/Equipment Replacement	174,821
Potential Various Grants	2,500,000
Total miscellaneous	2,725,521
<b>FUND BALANCE USAGE</b>	
Setoff Debt Revenues	35,000
Council District #1 Spec Rev Project	4,238
Fund Balance Usage	191,166
Usage of E911/Fund balance	103,357
Usage of Rural Fire Fund balance	2,444
Total fund balance usage	336,205
<b>TRANSFERS</b>	
From Capital Reserve Fund	60,000
From Hospital Capital Projects Fund	25,710
To Road Maint Fund from General Fund	75,365
Total transfers	161,075
<b>OTHER FINANCING SOURCES(USES)</b>	
Note, Bond, & Lease Proceeds	100,000
<b>TOTAL REVENUES</b>	<b>13,600,238</b>

**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES  
ALL FUNDS**

**GENERAL GOVERNMENT**

Administration	167,726
County Auditor	104,244
County Treasurer	135,581
Assessor/GIS/Risk Manager	269,773
Building/Planning/Code Enforcement	72,085
Mosquito Control	6,300
Voter Registration	152,494
Delinquent Tax Collector	135,051
Central Services & Utilities	599,800
Contingency & Grant Matches	25,000
Unallocated Benefits	4,005
Finance	358,822
Buildings & Grounds	172,510
County Attorney	194,617
County Council	199,783
Veterans Affairs Officer	29,882
Information Technology	104,850
 Total General Government	 2,732,523

**JUDICIAL**

Clerk of Court	260,600
Probate Judge	117,602
Magistrate	205,518
Public Defender	32,500
Solicitor	81,726
Court Library	900
 Total Judicial	 698,846

**PUBLIC SAFETY**

Sheriff	1,010,906
Detention Center	725,842
Coroner	39,698
Dispatching	364,061
E911/Emergency Services	134,611
E911 Department	252,966
E911 Equipment Replacement	-
2015 LEMPG Grant	33,000
2016 LEMPG Grant	64,109
 Total Public Safety	 2,625,193

**ECONOMIC DEVELOPMENT**

Southern Carolina Alliance	50,000
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**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES  
ALL FUNDS**

**CULTURE & RECREATION**

Local Rec & Tourism	14,000
ABBE Regional Library	136,800
Veterans Monument	-
 Total Culture & Recreation	 150,800

**MISCELLANEOUS**

Lower Savannah COG	11,991
SC Assoc of Counties	6,700
National Assoc of Counties	450
Willow Swamp Watershed	2,120
Soil & Water Conservation	6,000
Mary Ann Morris Animal Society	24,000
Medically Indigent Assistance Fund	28,947
Health Department	6,000
Chamber of Commerce	800
Tri-County Alcohol	1,800
Western Carolina	1,800
OCAB-Community Action	1,800
Denmark Technical College	1,800
Disabilities & Special Needs	1,800
CASA	800
Clemson Extension	1,100
Council on Aging	64,000
DSS	6,400
Heritage Corridor	800
Cheese & Cracker Box	1,800
Little Swamp Community Center	1,200
Transfer Out to Other Funds	85,365
Rural Infrastructure Grant	-
Potential Various Grants	2,500,000
Capital Replacement Reserve Fund	-
 Total Miscellaneous	 2,757,473

**HEALTH & WELFARE**

EMS/Rescue Squads	475,000
Fire/EMS Coordinator	340,486
 Total Health & Welfare	 815,486

**HIGHWAYS & STREETS**

Road Maintenance	404,315
"C" Funds	500,000
 Total Highways & Streets	 904,315

**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES  
ALL FUNDS**

**LANDFILL & SOLID WASTE**

Landfill & Solid Waste	1,080,084
KAB & Litter Control	135,395
 Total Landfill & Solid Waste	 1,215,479

**DEBT SERVICE**

Principal retirement	136,609
Interest & fiscal charges	50,838
Bamberg Facilities Corporation	-
 Total Debt Service	 187,447

**CAPITAL PROJECTS FUND**

Capital Reserve Fund	174,821
Hospital Capital Projects Fund - Transfer Out	12,855
IPRB	1,275,000
 Total Capital Reserve Fund	 1,462,676

**GRAND TOTAL ALL FUNDS** 13,600,238

**BAMBERG COUNTY FY16 BUDGET SUMMARY BY CATEGORY - REVENUES  
GENERAL FUND**

REVENUES	AMOUNT
TAXES	
Real estate taxes	3,099,354
Local option sales tax	220,000
Vehicle taxes	583,531
Vehicle decal income	9,500
Delinquent taxes	325,000
Delinquent tax execution cost reimbursement	92,500
Municipal tax collection fees	41,642
State motor carrier	56,000
Manufacturer reimbursement	23,000
Merchant's inventory tax	26,475
PILOT-Greenville County Industrial Park	30,000
Homestead exemption reimb	340,000
Total taxes	4,847,002
INTERGOVERNMENTAL	
State	
Accommodations tax	89,100
State aid and allocations	604,010
Salary assistance	6,300
State Election Board stipened reimbursement	10,500
Reimbursement for primary election costs	50,500
DSS Reimb/Rent & Utilities	20,988
Reimb Dispatcher Training	4,900
Reimb from Municipalities - Municipal Judge	37,000
Potential Grant for PAL800 Radio Upgrade	27,290
Vital records fees	600
Federal	
DSS Reimb/Service Fees	6,000
Total Intergovernmental	857,188
LICENSES AND PERMITS	
Moving and other permits	1,500
Building permits	42,000
Total licenses and permits	43,500
CHARGES FOR SERVICES	
Detention Ctr Phone Sys	7,000
Municipal inmate housing	42,000
Total charges for services	49,000

**BAMBERG COUNTY FY16 BUDGET SUMMARY BY CATEGORY - REVENUES  
GENERAL FUND**

<b>FINES AND FORFEITURES</b>	
Clerk of Court fines and fees	205,000
Magistrate fines and fees	110,000
Probate fees	22,000
Victim's Advocate funds	23,000
Sheriff Service fees	2,000
Total fines and forfeitures	362,000
<b>INVESTMENT INCOME</b>	<b>2,500</b>
<b>MISCELLANEOUS</b>	
Miscellaneous revenue	2,000
Sale of assets	25,000
Cable franchise fee	3,700
Insurance recovery	-
Forfeited Land Commission sales	10,000
Total miscellaneous	40,700
<b>FUND BALANCE USAGE</b>	
Setoff Debt Revenues	35,000
Council District #1 Spec Rev Project	4,238
Fund Balance Usage	191,166
Total fund balance usage	230,404
<b>TRANSFER IN</b>	
From Capital Reserve Fund	60,000
From Hospital Capital Projects Fund	12,855
<b>TOTAL REVENUES</b>	<b>6,505,149</b>

**BAMBERG COUNTY FY16  
BUDGET SUMMARY BY CATEGORY-EXPENDITURES  
GENERAL FUND**

**GENERAL GOVERNMENT**

Administration	167,726
County Auditor	104,244
County Treasurer	135,581
Assessor/GIS/Risk Manager	269,773
Building/Planning/Code Enforcement	72,085
Mosquito Control	6,300
Voter Registration	152,494
Delinquent Tax Collector	135,051
Central Services & Utilities	599,800
Contingency & Grant Matches	25,000
Unallocated Benefits	4,005
Finance	358,822
Buildings & Grounds	172,510
County Attorney	194,617
County Council	199,783
Veterans Affairs Officer	29,882
Information Technology	104,850
 Total General Government	 2,732,523

**JUDICIAL**

Clerk of Court	260,600
Probate Judge	117,602
Magistrate	205,518
Public Defender	32,500
Solicitor	81,726
Court Library	900
 Total Judicial	 698,846

**PUBLIC SAFETY**

Sheriff	1,010,906
Detention Center	725,842
Coroner	39,698
Dispatching	364,061
 Total Public Safety	 2,140,507

**ECONOMIC DEVELOPMENT**

Southern Carolina Alliance	50,000
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**BAMBERG COUNTY FY16  
BUDGET SUMMARY BY CATEGORY-EXPENDITURES  
GENERAL FUND**

**CULTURE & RECREATION**

Local Rec & Tourism	14,000
ABBE Regional Library	136,800
 Total Culture & Recreation	 150,800

**MISCELLANEOUS**

Lower Savannah COG	11,991
SC Assoc of Counties	6,700
National Assoc of Counties	450
Willow Swamp Watershed	2,120
Soil & Water Conservation	6,000
Mary Ann Morris Animal Society	24,000
Medically Indigent Assistance Fund	28,947
Health Department	6,000
Chamber of Commerce	800
Tri-County Alcohol	1,800
Western Carolina	1,800
OCAB-Community Action	1,800
Denmark Technical College	1,800
Disabilities & Special Needs	1,800
CASA	800
Clemson Extension	1,100
Council on Aging	64,000
DSS	6,400
Heritage Corridor	800
Cheese & Cracker Box	1,800
Little Swamp Community Center	1,200
Transfer Out to Other Funds	85,365
 Total Miscellaneous	 257,473

**HEALTH & WELFARE**

EMS/Rescue Squads	475,000
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<b>GRAND TOTAL GENERAL FUND</b>	<b>6,505,149</b>
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## BAMBERG COUNTY COUNCIL FISCAL YEAR 2015 – 2016 BUDGET CALENDAR

County Council Retreat	March 6, 2015
Distribute Budget Packets to County-Funded Agencies	March 25, 2015
Departmental Budgets Compiled With one-on-one meetings with Department Heads	March 20 – April 17, 2015
Revenues Compiled by Finance Director, Controller and Treasurer	March 20 – April 17, 2015
Administrator, Treasurer, and Finance Staff Prepare Budget Proposal	April 20 – May 8, 2015
First Reading of Budget Ordinance	June 1, 2015
Public Notice Published (At least 15 days prior to Public Hearing)	June 5, 2015
Second Reading of Budget Ordinance	June 8, 2015
Public Hearing	June 23, 2015
Third Reading of Budget Ordinance and Public Hearing	June 30, 2015
Notification of Funding To Departments and Agencies	July 2015
Preparation of Budget Books	July 2015
Print/Distribution of Budget Books	August 2015

**BAMBERG COUNTY  
DEPARTMENT LISTING BY FUND**

**GENERAL FUNDS**

<u>FUND #</u>	<u>DEPARTMENT #</u>	<u>DEPARTMENT NAME</u>	<u>DEPARTMENT HEAD</u>
010	00100	ADMINISTRATION	JOEY R. PRESTON
010	00300	AUDITOR	MARGARET B. MEYER
010	00400	TREASURER	ALICE JOHNSON
010	00500	CLERK OF COURT	JAMES B. HIERS
010	00600	PROBATE JUDGE	SARAH G. NOEL
010	00700	SHERIFF	J. EDWARD DARNELL
010	00800	DETENTION CENTER	LATARCHA WILSON
010	00900	MAGISTRATE	CRAIG THREATT
010	01000	CORONER	WILLARD H. DUNCAN
010	01100	ASSESSOR/RISK MANAGER/GIS	DORETTA ELLIOTT
010	01120	PLANNING/CODES ENFORCEMENT	BILL JOHNSON
010	01200	VOTER REGISTRATION	PATTI P. JEFFCOAT
010	01400	DISPATCHING	J. EDWARD DARNELL
010	01500	DELINQUENT TAX COLLECTOR	SHARON WILLIAMS
010	01600	CENTRAL SERVICES & UTILITIES	THOMAS THOMAS
010	01700	CONTRACT AGENCIES	THOMAS THOMAS
010	01720	NON-CONTRACT AGENCIES	THOMAS THOMAS
010	01800	CONTINGENCY & GRANT MATCHES	JOEY R. PRESTON
010	01900	UNALLOCATED BENEFITS	JOEY R. PRESTON
010	02010	MOSQUITO CONTROL	BILL JOHNSON
010	02100	FINANCE	THOMAS THOMAS
010	02120	BUILDING AND GROUNDS	RICKY NIMMONS
010	02130	INFORMATION TECHNOLOGY	ROBERT CORLIN
010	02400	COUNTY ATTORNEY	RICHARD B. NESS
010	02700	COUNTY COUNCIL	JOE GUESS, JR. - CHAIR
010	02800	VETERAN'S AFFAIRS OFFICER	CRAIG WALKER
010	02900	TRANSFER OUT	JOEY R. PRESTON

**SPECIAL REVENUE FUNDS**

021	02500	EMERGENCY SERVICES	SHARON HAMMOND
021	02550	E911	SHARON HAMMOND
023	00200	ROAD MAINTENANCE	WATSON CARTER
025	02620	RURAL FIRE	BRENNA HANCOCK
020	01302	"C" FUNDS	WATSON CARTER
021	05000	LEMPG GRANTS	SHARON HAMMOND
021	05012	POTENTIAL GRANTS	JOEY R. PRESTON

**ENTERPRISE FUND**

090	00205	LANDFILL & SOLID WASTE	WATSON CARTER
090	00206	KAB & LITTER CONTROL	M. HOFFMAN & D. HARLEY

**DEBT SERVICE FUND**

080	01401	GENERAL OBLIGATION BOND (HOSPITAL)	FINANCE AND TREASURER
080	01402	GEN. OB. TAX ANTICIPATION NOTE	FINANCE AND TREASURER
080	01403	INSTALLMENT PURCH. REVENUE BONDS	FINANCE AND TREASURER

**CAPITAL PROJECTS FUNDS**

033	02600	CAPITAL RESERVE FUND	ADMINISTRATOR & FINANCE
031	01451	HOSPITAL CAPITAL PROJECTS FUND	ADMINISTRATOR & FINANCE
030	02600	CAPITAL PROJECTS-PROCEEDS FROM IPRB (FROM INSTALLMENT PURCH. REVENUE BOND)	ADMINISTRATOR & FINANCE

**AUTHORIZED POSITIONS BY DEPARTMENT  
FISCAL YEAR 2015-2016**

	FY2016	FY2016	FY2016
	AUTHORIZED	AUTHORIZED	AUTHORIZED
	POSITIONS	POSITIONS	POSITIONS
DEPARTMENT/JOB TITLE	FULL-TIME	PART-TIME	TOTALS
<b><u>COUNTY COUNCIL</u></b>			
Council Members		7	7
Clerk to Council	1		1
Total	1	7	8
<b><u>ADMINISTRATION</u></b>			
County Administrator	1		1
Human Resources Director	1		1
Total	2		2
<b><u>ASSESSOR</u></b>			
County Assessor	1		1
Appraisers	2		2
Drafter/Mapper	1		1
Clerk/Typist	1		1
Total	5		5
<b><u>AUDITOR</u></b>			
County Auditor	1		1
Clerk I	1		1
Clerk I - Part Time		1	1
Total	2	1	3
<b><u>BUILDING INSPECTION</u></b>			
Building & Zoning Director/Code Enforcement/	1		1
<b><u>CLERK OF COURT</u></b>			
Clerk of Court	1		1
Assistant to Clerk of Court	1		1
Deputy Clerk of Court	1		1
Deputy Clerk I	3		3
Total	6		6

**AUTHORIZED POSITIONS BY DEPARTMENT  
FISCAL YEAR 2015-2016**

	<b>FY2016</b>	<b>FY2016</b>	<b>FY2016</b>
	<b>AUTHORIZED</b>	<b>AUTHORIZED</b>	<b>AUTHORIZED</b>
	<b>POSITIONS</b>	<b>POSITIONS</b>	<b>POSITIONS</b>
<b>DEPARTMENT/JOB TITLE</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>	<b>TOTALS</b>
<b><u>CORONER</u></b>	1		1
<b><u>DELINQUENT TAX COLLECTOR</u></b>			
Delinquent Tax Collector	1		1
Clerk I	1		1
Total	2		2
<b><u>DISPATCHING</u></b>			
Dispatchers	9	1	10
<b><u>EMERGENCY SERVICES</u></b>			
Emergency Services Director	1		1
Database Clerk/Administrative Assistant	1		1
Field Technician	1		1
Total	3		3
<b><u>FINANCE</u></b>			
Assistant County Administrator/Finance Director	1		1
Controller	1		1
Accountant II	1		1
Total	3		3
<b><u>BUILDING &amp; GROUNDS</u></b>			
Custodian II	2		2
Total	2		2
<b><u>COUNTY ATTORNEY</u></b>	1		1
<b><u>DETENTION CENTER</u></b>			
Detention Center Administrator	1		1
Lieutenant	1		1
Sergeant	1		1
Corporal	2		2
Detention Officers	9	3	12
Total	14	3	17

**AUTHORIZED POSITIONS BY DEPARTMENT  
FISCAL YEAR 2015-2016**

	FY2016	FY2016	FY2016
	AUTHORIZED	AUTHORIZED	AUTHORIZED
	POSITIONS	POSITIONS	POSITIONS
DEPARTMENT/JOB TITLE	FULL-TIME	PART-TIME	TOTALS
<b><u>LANDFILL &amp; SOLID WASTE</u></b>			
Public Works Director	1		1
Building & Grounds Manager	1		1
Mechanic	1		1
LAD Site Operators		17	17
Landfill Manager	1		1
KAB Coordinator	1		1
Litter Enforcement Officer	1		1
Total	6	17	23
<b><u>MAGISTRATE</u></b>			
Chief Magistrate	1		1
Part-Time Magistrate		1	1
Administrative Assistant	1		1
Clerk/Typist	1		1
Total	3	1	4
<b><u>PROBATE JUDGE</u></b>			
Probate Judge	1		1
Clerk I	1		1
Total	2		2
<b><u>ROAD MAINTENANCE</u></b>			
Maintenance Mechanic	1		1
Truck Driver	1		1
Heavy Equipment Operator	5		5
Total	7		7

**AUTHORIZED POSITIONS BY DEPARTMENT  
FISCAL YEAR 2015-2016**

	<b>FY2016</b>	<b>FY2016</b>	<b>FY2016</b>
	<b>AUTHORIZED</b>	<b>AUTHORIZED</b>	<b>AUTHORIZED</b>
	<b>POSITIONS</b>	<b>POSITIONS</b>	<b>POSITIONS</b>
<b>DEPARTMENT/JOB TITLE</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>	<b>TOTALS</b>
<b><u>SHERIFF</u></b>			
Sheriff	1		1
Administrative Major	1		1
Chief Deputy	1		1
Lieutenant	1		1
Major	1		1
Deputies	8		8
Victim Witness Coordinator	1		1
Administrative Assistant	1		1
Clerk Typist	1		1
Total	16		16
<b><u>TREASURER</u></b>			
County Treasurer	1		1
Clerk I	2		2
Total	3		3
<b><u>RURAL FIRE</u></b>			
Fire/EMS Coordinator	1		1
<b><u>VOTER REGISTRATION</u></b>			
Voter Registration/Election Director	1		1
<b><u>VETERANS AFFAIRS OFFICER</u></b>			
	1		1
<b>GRAND TOTAL</b>	92	30	122



## TAX LEVIES

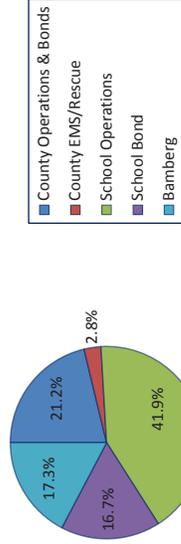


## BAMBERG COUNTY DISTRIBUTION OF PROPERTY TAX

### BAMBERG CITY

	LEVY	%
County Operations & Bonds	138.20	21.2%
County EMS/Rescue	18.50	2.8%
School Operations	272.80	41.9%
School Bond	109.00	16.7%
Bamberg	112.55	17.3%
<b>Total Millage</b>	<b>651.05</b>	<b>100.0%</b>

### BAMBERG CITY

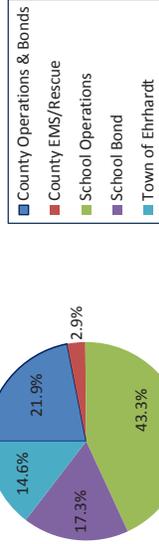


	BAMBERG CITY	%
ALL COUNTY LEVIES =	156.70	24.1%
ALL SCHOOL LEVIES =	381.80	58.6%
BAMBERG CITY LEVY =	112.55	17.3%
TOTAL LEVIES =	651.05	100.0%

### TOWN OF EHRHARDT

	LEVY	%
County Operations & Bonds	138.2	21.9%
County EMS/Rescue	18.5	2.9%
School Operations	272.8	43.3%
School Bond	109.0	17.3%
Town of Ehrhardt	92.0	14.6%
<b>Total Millage</b>	<b>630.5</b>	<b>100.0%</b>

### TOWN OF EHRHARDT

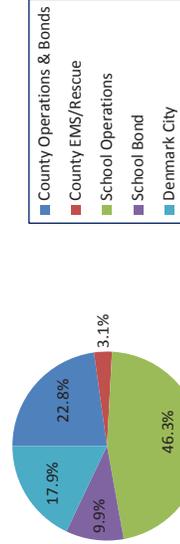


	TOWN OF EHRHARDT	%
ALL COUNTY LEVIES =	156.7	24.9%
ALL SCHOOL LEVIES =	381.8	60.6%
TOWN OF EHRHARDT LEVY =	92.0	14.6%
TOTAL LEVIES =	630.5	100.0%

### DENMARK CITY

	LEVY	%
County Operations & Bonds	138.2	22.8%
County EMS/Rescue	18.5	3.1%
School Operations	280.9	46.3%
School Bond	60.0	9.9%
Denmark City	108.7	17.9%
<b>Total Millage</b>	<b>606.3</b>	<b>100.0%</b>

### DENMARK CITY

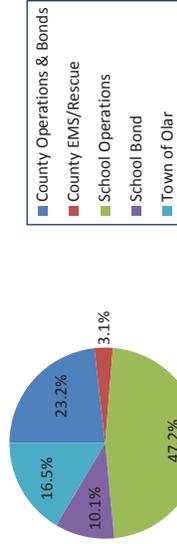


	DENMARK CITY	%
ALL COUNTY LEVIES =	156.7	25.8%
ALL SCHOOL LEVIES =	340.9	56.2%
DENMARK CITY LEVY =	108.7	17.9%
TOTAL LEVIES =	606.3	100.0%

**TOWN OF OLAR**

	LEVY	%
County Operations & Bonds	138.2	23.2%
County EMS/Rescue	18.5	3.1%
School Operations	280.9	47.2%
School Bond	60.0	10.1%
Town of Olar	98.07	16.5%
<b>Total Millage</b>	<b>595.7</b>	<b>100.0%</b>

**TOWN OF OLAR**

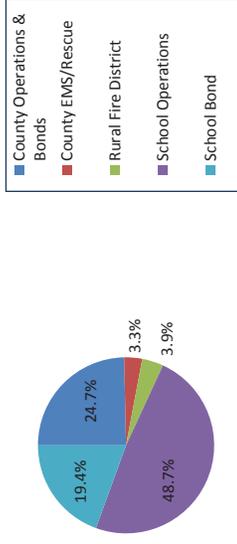


<b>TOWN OF OLAR</b>		<b>%</b>
ALL COUNTY LEVIES =	156.7	26.3%
ALL SCHOOL LEVIES =	340.9	57.2%
TOWN OF OLAR LEVY	98.07	16.5%
TOTAL LEVIES =	595.7	100.0%

**UNINCORPORATED AREAS - SCHOOL DISTRICT ONE**

	LEVY	%
County Operations & Bonds	138.2	24.7%
County EMS/Rescue	18.5	3.3%
Rural Fire District	22.0	3.9%
School Operations	272.8	48.7%
School Bond	109.0	19.4%
<b>Total Millage</b>	<b>560.5</b>	<b>100.0%</b>

**UNINCORPORATED AREAS - SD#1**

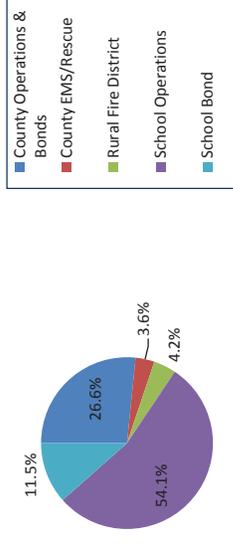


<b>UNINCORP AREA - SD#1</b>		<b>%</b>
ALL COUNTY LEVIES =	178.7	31.9%
ALL SCHOOL LEVIES =	381.8	68.1%
TOTAL LEVIES =	560.5	100.0%

**UNINCORPORATED AREAS - SCHOOL DISTRICT TWO**

	LEVY	%
County Operations & Bonds	138.2	26.6%
County EMS/Rescue	18.5	3.6%
Rural Fire District	22.0	4.2%
School Operations	280.9	54.1%
School Bond	60.0	11.5%
<b>Total Millage</b>	<b>519.6</b>	<b>100.0%</b>

**UNINCORPORATED AREAS - SD#2**



<b>UNINCORP AREA - SD#2</b>		<b>%</b>
ALL COUNTY LEVIES =	178.7	34.4%
ALL SCHOOL LEVIES =	340.9	65.6%
TOTAL LEVIES =	519.6	100.0%

<b>BAMBERG COUNTY</b>					
<b>DATA FOR TAX PIE CHART</b>					
<b>2015 TAX YEAR - FY16 FISCAL YEAR</b>					
<b><u>DISTRICT ONE (BAMBERG, EHRHARDT)</u></b>					
			<b>Bamberg</b>	<b>Ehrhardt</b>	
			<b>Inside Muni Limits</b>	<b>Inside Muni Limits</b>	<b>Outside Muni Limits</b>
			<b>(In Town)</b>	<b>(In Town)</b>	<b>(Out of Town)</b>
County Operations			124.0	124.0	124.0
County EMS/Rescue			18.5	18.5	18.5
Rural Fire District			n/a	n/a	22.0
Bonded Indebtedness			7.4	7.4	7.4
Capital Needs Reserve Fund			6.8	6.8	6.8
Subtotal County			156.7	156.7	178.7
School Operations			272.8	272.8	272.8
School Bond			109.0	109.0	109.0
Subtotal School			381.8	381.8	381.8
Total before Muni's levies (county plus school)			538.5	538.5	560.5
Bamberg			112.55		n/a
Ehrhardt				92.0	n/a
Total Millage			651.05	630.5	560.5
<b><u>DISTRICT TWO (DENMARK, GOVAN, OLAR)</u></b>					
			<b>Denmark</b>	<b>Olar</b>	
			<b>Inside Muni Limits</b>	<b>Inside Muni Limits</b>	<b>Outside Muni Limits</b>
			<b>(In Town)</b>	<b>(In Town)</b>	<b>(Out of Town)</b>
County Operations			124.0	124.0	124.0
County EMS/Rescue			18.5	18.5	18.5
Rural Fire District			n/a	n/a	22.0
Bonded Indebtedness			7.4	7.4	7.4
Capital Needs Reserve Fund			6.8	6.8	6.8
Subtotal County			156.7	156.7	178.7
School Operations			280.9	280.9	280.9
School Bond			60.0	60.0	60.0
Subtotal School			340.9	340.9	340.9
Total before Muni's levies (county plus school)			497.6	497.6	519.6
Denmark			108.70		n/a
Olar				98.07	n/a
Total Millage			606.3	595.7	519.6

**COUNCIL MEMBERS**

**Trent Kinard**  
*District #1*

**Alzena Robinson**  
*District #2*

**Larry Haynes**  
*District #3*

**Joe Guess, Jr.**  
*Chairman – District #4*

**Isaiah Odom**  
*Vice-Chairman-District #5*

**Evert Comer, Jr.**  
*District #6*

**Clint Carter**  
*District #7*

# Bamberg County



**Joey R. Preston**  
*Administrator*  
**Rose R. Shepherd**  
*Clerk to Council*

Date: July 22, 2015  
To: Margaret B. Meyer, Bamberg County Auditor  
From: Joey R. Preston, County Administrator  
Subject: FY16 Tax Levy Certification  
CC: Alice Johnson, County Treasurer  
Thomas Thomas, Finance Director  
Gina Smith, Controller

Please find attached the FY16 tax levy certification which shows each of the Bamberg County tax levies that will be necessary to fund the FY16 operating budget. This certification has been signed by County Council Chair Joe Guess, Jr.

The County Council desires to continue to show separately the levy needed to fund the FY16 EMS/Rescue Squad appropriation of \$475,000. This separate levy is the same as last year at 18.5 mils.

You will notice that the Council has chosen to continue to utilize a Capital Reserve Fund levy which is 6.8 mils.

The \$70.00 Residential Solid Waste Fee as well as the \$30.00 Road User Fee is listed on the certification sheet as well and are both the same as last year.

The County Council is also providing the following guidance regarding how the County will allocate the two fee-in-lieu-of tax payments from Masonite and Tobul. I am including Section 4.01(b) of the 2013 Installment Purchase and Use Agreement that denotes the pledge that the County has made regarding the listed FILOT streams.

**Section 4.01(b) of the Installment Purchase and Use Agreement:**

*During each fiscal year, if the County receives a FILOT payment (as described in the Ordinance) from any of the following, or their respective successors or assigns under the agreement under which the company or its permitted successors or assigns is making a FILOT payment:*

<u>Company Name</u>	<u>Location (County)</u>
Grant Allendale, Inc.	Allendale
Horsehead Corporation	Barnwell
Kronotex SC, LLC	Barnwell
Masonite Corporation	Bamberg
Tobul Accumulator Incorporated	Bamberg

*then, for each company listed above, the County shall deposit (except with respect to any FILOT payment, or partial FILOT payment made under protest or otherwise challenged or appealed) each FILOT payment net of any credits or amounts due to a partner county under the multi-county industrial/business park arrangements related to each company listed above (each, "Net FILOT Payment") no later than the 10<sup>th</sup> Business Day of the month in which the County receives each Net FILOT payment with the Trustee. The County shall direct the Trustee to place each Net FILOT Payment in the Facilities Purchase Account. This deposit is a portion of the Base Payment due in that fiscal year, and the County shall receive credit for the amount of the deposit against the amount of the Base Payment due in that fiscal year.*

As you can see, the County has pledged the net FILOT payment to go towards satisfying the debt service requirements on the installment purchase revenue bond. Net FILOT payment is defined as the "FILOT payment net of any credits, or amounts due to a partner county under the multi-county industrial/business park arrangements related to each company listed above".

In addition to the requirements of the Installment Purchase and Use Agreement, the County must also abide by the terms of the multi-county master park agreement. This agreement requires that each County distribute at least some portion of its retained park revenue from each FILOT payment to each taxing entity which would have levied millage on the park property had the park property not otherwise been located in a park. Under State law, the member Counties have broad discretion in determining the amount of the park revenue shared internally with those other taxing entities.

Based on the requirements of the installment purchase and use agreement combined with the requirements of the multi-county master park agreement Bamberg County will allocate these fees based on the following formula:

- 99.99% To be allocated to the County (and subsequently deposited with bond trustee)
- 00.01% To be allocated to the school district

For your convenience I have also enclosed a spreadsheet showing the millage history for Bamberg County. I appreciate all the work you and your staff do for Bamberg County and if you have any questions please do not hesitate to contact me.

**Below section of S.C. Law furnished as referenced on the FY16 Tax Levy Certification**

**SECTION 12-43-285.** Certification of millage rates; excessive rates.

(A) The governing body of a political subdivision on whose behalf a property tax is billed by the county auditor shall certify in writing to the county auditor that the millage rate levied is in compliance with laws limiting the millage rate imposed by that political subdivision.

(B) If a millage rate is in excess of that authorized by law, the county treasurer shall either issue refunds or transfer the total amount in excess of that authorized by law, upon collection, to a separate, segregated fund, which must be credited to taxpayers in the following year as instructed by the governing body of the political subdivision on whose behalf the millage was levied. An entity submitting a millage rate in excess of that authorized by law shall pay the costs of implementing this subsection or a pro rata share of the costs if more than one entity submits an excessive millage rate.

2959 MAIN HIGHWAY \* P.O. BOX 149 \* BAMBERG, SOUTH CAROLINA 29003  
(803) 245-5191 Fax: (803) 245-3027

**BAMBERG COUNTY  
FY16 TAX LEVY CERTIFICATION**

THE BAMBERG COUNTY COUNCIL REQUESTS THAT THE FOLLOWING LEVIES BE SET TO SUPPORT THE BAMBERG COUNTY  
FY16 OPERATING BUDGET. THE BUDGET WAS APPROVED BY COUNTY COUNCIL ON THIRD READING TUESDAY JUNE 30, 2015.  
THESE LEVIES, ALONG WITH THE CORRESPONDING BUDGET FIGURES, WERE DULY ADVERTISED VIA PUBLIC  
HEARING NOTICES WHICH ARE ATTACHED.

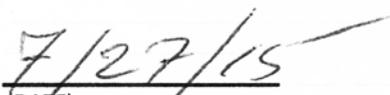
<b>TYPE OF LEVY</b>	<b>LEVY</b>
<b>COUNTY OPERATIONS LEVY</b>	<b>124.0</b>
<b>COUNTY EMS/RESCUE</b>	<b>18.5</b>
<b>CAPITAL NEEDS RESERVE FUND</b>	<b>6.8</b>
<b>RURAL FIRE DISTRICT</b>	<b>22.0</b>
<b>SUBTOTAL</b>	<b>171.3</b>
<b>BONDED INDEBTEDNESS</b>	
HOSPITAL GENERAL OBLIGATION BOND	3.8
IPRB GENERAL OBLIGATION BONDS	3.6
<b>TOTAL BONDED INDEBTEDNESS</b>	<b>7.4</b>
<b>TOTAL COUNTY LEVY</b>	<b>178.7</b>

**FEES**

ROAD USER FEE OF \$30.00 PER VEHICLE TO BE ASSESSED TO ALL VEHICLES REGISTERED IN BAMBERG COUNTY.  
SOLID WASTE FEE OF \$70.00 TO BE ASSESSED ON ALL RESIDENCES IN BAMBERG COUNTY.

I DO HEREBY CERTIFY, TO THE BEST OF MY KNOWLEDGE AND BASED UPON INFORMATION THAT HAS BEEN FURNISHED TO ME,  
THAT THE ABOVE TAX LEVIES ARE IN COMPLIANCE WITH LAWS THAT GOVERN THE SETTING OF COUNTY MILLAGE.  
SPECIFICALLY THEY ARE IN COMPLIANCE WITH SOUTH CAROLINA CODE SECTION 12-43-285. (COPY ATTACHED)

  
\_\_\_\_\_  
(SIGNATURE) JOE GUESS, JR, BAMBERG COUNTY COUNCIL CHAIRMAN

  
\_\_\_\_\_  
(DATE)

# PUBLIC HEARING NOTICE

## BAMBERG COUNTY 2015-2016 BUDGET

The County of Bamberg will hold a public hearing on the 2015-2016 proposed budget,  
 On June 23 2015, at 6:00 p.m., in the Main Courtroom located  
 at the Bamberg County Courthouse, 2959 Main Highway, Bamberg, S.C.  
 The following comparisons of FY14-15 to the FY15-16 proposed budget are presented  
 pursuant to S.C. Code #6-1-80.

### REVENUES

	<b>BUDGET 2014-2015</b>	<b>PROPOSED BUDGET 2015-2016</b>	<b>PERCENT CHANGE</b>
<b>GENERAL FUND</b>	\$ 6,128,091	\$ 6,505,149	6.2%
<b>SPECIAL REVENUE FUNDS</b>	\$ 6,167,453	\$ 4,229,487	-31.4%
<b>ENTERPRISE FUND</b>	\$ 1,050,951	\$ 1,215,479	15.7%
<b>DEBT SERVICE FUNDS</b>	\$ 213,848	\$ 187,447	-12.3%
<b>CAPITAL PROJECT FUND</b>	\$ -	\$ 1,462,676	-
<b>TOTAL ALL FUNDS</b>	\$ 13,560,343	\$ 13,600,238	0.3%

### EXPENDITURES

	<b>BUDGET 2014-2015</b>	<b>PROPOSED BUDGET 2015-2016</b>	<b>PERCENT CHANGE</b>
<b>GENERAL FUND</b>	\$ 6,128,091	\$ 6,505,149	6.2%
<b>SPECIAL REVENUE FUNDS</b>	\$ 6,167,453	\$ 4,229,487	-31.4%
<b>ENTERPRISE FUND</b>	\$ 1,050,951	\$ 1,215,479	15.7%
<b>DEBT SERVICE FUNDS</b>	\$ 213,848	\$ 187,447	-12.3%
<b>CAPITAL PROJECT FUND</b>	\$ -	\$ 1,462,676	-
<b>TOTAL ALL FUNDS</b>	\$ 13,560,343	\$ 13,600,238	0.3%

### MILLAGE

	<b>BUDGET 2014-2015</b>	<b>PROPOSED BUDGET 2015-2016</b>
<b>CURRENT MILLAGE</b>		
<b>OPERATIONS</b>	122.0	124.0
<b>EMS/RESCUE</b>	18.5	18.5
<b>CAPITAL RESERVE</b>	1.0	6.8
<b>DEBT SERVICE</b>	8.7	7.4
<b>FIRE SERVICE (UNINCORPORATED)</b>	21.0	22.0

1 Countywide mil = \$25,709

1 Unincorporated mil = \$15,366

**BAMBERG COUNTY  
MILLAGE HISTORY**

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<b>FY15 to FY16 Variance</b>
<b>COUNTY OPERATIONS</b>	123.5	121.5	121.5	123.5	123.5	117.0	122.0	124.0	2.0
<b>EMS/RESCUE</b>	-	-	-	-	-	18.5	18.5	18.5	-
<b>CAPITAL NEEDS RESERVE FUND</b>	8.6	8.6	12.0	12.0	12.0	-	1.0	6.8	5.8
<b>FIRE SERVICE</b>	14.7	14.7	14.7	14.7	14.7	21.0	21.0	22.0	1.0
<b>FIRE SERVICE PRIOR YR DEFICIT</b>						6.0			
<b>SUBTOTAL</b>	146.8	144.8	148.2	150.2	150.2	162.5	162.5	171.3	8.8
<b>HOSPITAL BOND</b>	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.8	(0.2)
<b>TAN AT ENTERPRISE BANK</b>	-	-	-	-	-	2.0	3.0	0	(3.0)
<b>MINI BONDS FOR IPRB</b>	-	-	-	-	-	0.5	1.7	3.6	1.9
<b>SUBTOTAL FOR DEBT SERVICE</b>	4.0	4.0	4.0	4.0	4.0	6.5	8.7	7.4	(1.3)
<b>TOTAL</b>	150.8	148.8	152.2	154.2	154.2	169.0	171.2	178.7	7.5



## REVENUES



**Bamberg County - FY16 Budget Totals by Fund - Revenues**

	<b>FY15</b>	<b>FY16</b>	<b>FY15 TO FY16 VARIANCE</b>
GENERAL FUND	6,128,091	6,505,149	377,058
SPECIAL REVENUE	6,167,453	4,229,487	(1,937,966)
ENTERPRISE FUND	1,050,951	1,215,479	164,528
DEBT SERVICE FUND	213,848	187,447	(26,401)
CAPITAL PROJECTS FUND	0	1,462,676	1,462,676
<b>GRAND TOTAL COUNTY BUDGET</b>	<b>13,560,343</b>	<b>13,600,238</b>	<b>39,895</b>

**BAMBERG COUNTY  
FY 16 BUDGETED REVENUES  
GENERAL FUND**

General Ledger Acct #	Local Sources	FY15		FY16	
		BUDGET AMOUNT	BUDGET AMOUNT	BUDGET AMOUNT	BUDGET AMOUNT
010-004-00028-00281	Property Tax Rollback	610,000		630,000	
010-004-00028-00282	LOST Revenue Fund	217,000		220,000	
010-004-00040-04001	Motor Vehicle Taxes-County	553,614		583,531	
010-004-00040-04002	Current Taxes-County	2,430,986		2,469,354	
010-004-00040-04005	Homestead Exemption Reimbursement	280,000		340,000	
010-004-00040-04006	Merchant's Inventory Reimbursement	26,475		26,475	
010-004-00040-04007	Delinquent Taxes County	300,000		325,000	
010-004-00040-04014	State Motor Carrier	46,000		56,000	
010-004-00040-04015	Manufacturer's Exemption Reimbursement	22,000		23,000	
010-004-00041-04101	Regular County Interest	2,500		2,500	
010-004-00041-04105	Municipal Tax Collection Fees	29,500		41,642	
010-004-00041-04106	Rent-County Buildings/Land	-		-	
010-004-00041-04108	Delinquent Tax Execution Cost Reimb.	52,125		92,500	
010-004-00041-04113	DMV Decal Income	9,500		9,500	
010-004-00042-04204	Cir/Fam. Ct./Lis Pen. Filing	165,000		180,000	
010-004-00043-04301	Monthly Probate Fees	21,000		22,000	
010-004-00099-04347	PILOT-Greenville County Industrial Park	-		30,000	
010-004-00044-04401	Building Permits	38,500		42,000	
010-004-00044-04403	Moving Permit Charges	1,500		1,500	
010-004-00045-04501	Service Fees - Magistrate	2,000		2,000	
010-004-00045-04502	State: DSS/Reimb. Service Fees	26,000		6,000	
010-004-00045-04567	Victim Witness: Trans. Fees/Asses	16,500		23,000	
010-004-00046-04601	Magistrate Fees - Sheriff	106,000		110,000	
010-004-00046-04602	Civil Funds	22,000		25,000	
010-004-00099-04346	Sale of Assets	25,000		25,000	
010-004-00099-04350	Miscellaneous	2,000		2,000	
010-004-00099-04360	Cable Franchise Fee	2,000		3,700	
010-004-00099-04373	Detention Center Phone System	-		7,000	
010-004-00099-04375	Detention Center Reimbursement	42,000		42,000	
010-004-00041-04114	Forfeited Land Commission Sales	10,000		10,000	
010-004-00046-04621	Reimbursement from Municipalities - Municipal Judge	-		37,000	
010-004-00099-04391	FEMA Proceeds	100,000		-	
010-004-00099-04392	Setoff Debt Revenues	-		35,000	
010-004-00099-04390	Insurance Recovery	48,000		-	
010-004-00040-04016	Fund Balance Usage - Capital Reserve	186,156		-	
010-004-00099-04399	Fund Balance Usage	-		191,166	
010-004-00099-04399	Fund Balance Usage- Council District #1 Special Rec Project	-		4,238	
	<b>Total Local Sources</b>	<b>5,393,356</b>		<b>5,618,106</b>	



**BAMBERG COUNTY  
FY 16 BUDGETED REVENUES  
SPECIAL REVENUE FUNDS**

General Ledger Acct #		FY15 AMOUNT	FY16 AMOUNT
	<b>E911/EMERGENCY MANAGEMENT</b>		
021-004-00099-04380	Land-line & Wireless Phone Surcharges/PSAP	92,000	144,521
021-004-00099-04381	Tower Rental Income	37,800	37,800
021-004-00062-04398	Usage of E911 Telephone Tariff Fund Balance	14,008	103,357
021-004-00062-04396	Reimbursement from State (80% of certain expenditures)	-	72,065
021-004-00099-04383	Miscellaneous Refunds & Reimbursements	-	10,000
021-004-05000-05020	PAL800 Radio Upgrade Grant		19,834
	<b>Sub-Total E911/Emergency Mgmt.</b>	<b>143,808</b>	<b>387,577</b>
021-004-05008-05008	<b>2014 LEMPG GRANT - REMAINING FUNDS</b>	<b>25,000</b>	-
021-004-05010-05015	<b>2015 LEMPG GRANT</b>	<b>64,064</b>	<b>33,000</b>
021-004-05000-05012	<b>2016 LEMPG GRANT</b>	-	<b>64,109</b>
	<b>E911 UPGRADE</b>		
021-004-00062-04396	Reimbursement from State (70% of certain expenditures)	84,680	-
021-004-00062-04397	Usage of Insurance Proceeds- Transfer in from General Fund	37,631	-
021-004-00062-04398	Usage of E911 Tariff Fund Balance	36,291	-
	<b>Sub-Total E911 Upgrade</b>	<b>158,602</b>	-
	<b>Sub-Total Fund 021</b>	<b>391,474</b>	<b>484,686</b>
	<b>Road Maintenance</b>		
023-004-00041-04107	Road Maintenance Fee	343,740	328,950
023-004-00041-04112	Transfer In from General Fund - Only if needed	57,407	75,365
	<b>Sub-Total Road Maintenance</b>	<b>401,147</b>	<b>404,315</b>
	<b>Rural Fire Service</b>		
025-004-00040-04009	Rural Fire Service Taxes	312,292	338,042
025-004-00040-04008	Rural Fire Service Taxes-last 6 months of vehicles prior year deficit	14,700	-
025-004-00040-04399	Usage of Fund Balance	0	2,444
	<b>Total Rural Fire Service</b>	<b>326,992</b>	<b>340,486</b>
	<b>C-FUNDS</b>		
020-004-01302-01307	From "C" Fund Committee for paving	500,000	500,000
020-004-01304-01309	<b>VETERANS MONUMENT</b>	<b>5,000</b>	-
	<b>FY15 POTENTIAL GRANTS</b>		
Various	SEE LISTING	<b>2,973,964</b>	<b>2,500,000</b>
	<b>ROCKLAND INDUSTRIES - RURAL INFRASTRUCTURE GRANT</b>		
020-004-01301-01306	REMAINING FUNDS	<b>96,055</b>	-
	<b>BAMBERG COUNTY FACILITIES CORPORATION</b>		
030-004-01305-01310	Capital Project Sales Tax Collections	630,000	-
030-004-01305-01311	FILOT Collections	690,237	-
030-004-01305-01312	Issuance of Mini-Bonds	127,000	-
030-004-00041-04000	Interest Income	0	-
	<b>Sub-Total Bamberg Co. Facilities Corp.</b>	<b>1,447,237</b>	-
	<b>CAPITAL REPLACEMENT RESERVE FUND</b>		
033-004-00040-04016	Capital Needs/Equipment Replacement	<b>25,584</b>	-
	<b>TOTAL SPECIAL REVENUE FUND REVENUES</b>	<b>6,167,453</b>	<b>4,229,487</b>

**BAMBERG COUNTY  
FY 16 BUDGETED REVENUES  
ENTERPRISE FUND**

<b>General Ledger Acct #</b>		<b>FY15 AMOUNT</b>	<b>FY16 AMOUNT</b>
	<b>Solid Waste &amp; Landfill</b>		
090-004-00099-04361	Solid Waste Fee-Current	425,964	431,865
090-004-00099-04361	Solid Waste Fee-Delinquent	50,000	25,000
090-004-00099-04370	Landfill Tipping Fees	370,000	519,000
090-004-00099-04362	Sale of Recyclables	5,000	5,000
090-004-00099-04367	Waste Tire Grant	750	750
090-004-00099-04366	Used Oil Grant	6,650	6,650
090-004-00099-04371	Solid Waste Grant	11,000	14,000
090-004-00206-00206	Community Pride Grant	0	8,000
090-004-00206-00207	Litter Enforcement Grant	0	5,000
090-004-00206-00208	KAB Grant	0	8,000
090-004-00099-04368	Transfer In - FEMA proceeds to be used for chipping	30,000	-
090-004-00205-04399	Usage of Fund Balance - Insurance Recovery Proceeds	36,000	13,000
090-004-00205-04399	Usage of Fund Balance	115,587	179,214
	<b>Total Solid Waste &amp; Landfill</b>	<b>1,050,951</b>	<b>1,215,479</b>

**BAMBERG COUNTY  
FY 16 BUDGETED REVENUES  
DEBT SERVICE FUNDS**

<b>General Ledger Acct #</b>		<b>FY15 AMOUNT</b>	<b>FY16 AMOUNT</b>
080-004-00040-04018	<b>General Obligation Bond (Hospital)</b>	<b>97,705</b>	<b>95,838</b>
080-004-00040-04019	<b>General Obligation Tax Anticipation Note</b>	<b>75,000</b>	-
080-004-00040-04021	<b>Installment Purchase Revenue Bond - Mini Bonds</b>	<b>41,143</b>	<b>91,609</b>
	<b>Total Debt Service Fund Revenue</b>	<b>213,848</b>	<b>187,447</b>

**BAMBERG COUNTY  
FY 16 BUDGETED REVENUES  
CAPITAL PROJECTS FUND**

		FY15 BUDGET	FY16 AMOUNT
<b>General Ledger Acct #</b>			
	<b>BAMBERG COUNTY FACILITIES CORPORATION</b>		
030-004-01305-01310	Capital Project Sales Tax Collections	0	750,000
030-004-01305-01311	FILOT Collections	0	425,000
030-004-01305-01312	Issuance of Mini-Bonds	0	100,000
030-004-00041-04000	Interest Income	0	1,500
	<b>Sub-Total Bamberg Co. Facilities Corp.</b>	<b>0</b>	<b>1,275,000</b>
	<b>HOSPITAL CAPITAL PROJECTS FUND</b>		
031-004-01451-04363	Transfer In from Fund 033	<b>0</b>	<b>12,855</b>
	<b>CAPITAL REPLACEMENT RESERVE FUND</b>		
033-004-00040-04016	Capital Needs/Equipment Replacement	-	<b>174,821</b>
	<b>TOTAL CAPITAL PROJECTS FUND REVENUES</b>	<b>-</b>	<b>1,462,676</b>





# GENERAL FUND





**Joey R. Preston, Administrator**

**ADMINISTRATOR**

**DEPT.# 010-00100**

**Mission/ Purpose**

- To seek, implement, and manage the vision, goals, and directives of the Bamberg County Council in the most efficient and cost effective manner possible.

**Services Provided**

- Budget preparation and management
- Work with and obtain input from the citizens of Bamberg County in order to create and maintain the public's confidence in county management
- Evaluate existing services and programs, improve upon operational efficiencies, and establish new programs where needed
- Provide for annual external audit
- Seek new and innovative funding sources in order to strengthen the financial status of the County
- Instill and support internal controls and accounting practices leading to enhanced financial reporting and budgetary controls

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>ADMINISTRATION - DEPT # 00100</b>				
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET</b>	<b>DEPARTMENT</b>	<b>BUDGET</b>
		<b>FY 2014 - 2015</b>	<b>REQUEST FY16</b>	<b>FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00100-00005	SALARIES-FULL TIME	31,851	36,087	36,087
010-005-00100-00020	STATE RETIREMENT	3,472	3,991	3,991
010-005-00100-00021	F I C A & MEDICARE (COUNTY PORTION)	2,437	2,761	2,761
010-005-00100-00022	HEALTH INSURANCE (County Contribution)	5,481	5,853	5,853
010-005-00100-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
010-005-00100-00024	WORKERS COMP INSURANCE	729	815	815
	<b>TOTAL PERSONNEL</b>	<b>\$44,146</b>	<b>\$49,676</b>	<b>\$49,676</b>
	<b>OPERATING EXPENSES</b>			
010-005-00100-00026	TRAINING	2,000	2,000	2,000
010-005-00100-00040	SUPPLIES	2,500	2,500	2,500
010-005-00100-00050	EQUIPMENT REPLACEMENT AND IMPROV	500	500	500
010-005-00100-00131	COUNCIL OPERATIONS		MOVED TO COUNTY COUNCIL DEPT.	
010-005-00100-00132	ADMINISTRATOR OPERATIONS	3,000	3,000	3,000
010-005-00100-00135	CLERK TO COUNCIL OPERATIONS		MOVED TO COUNTY COUNCIL DEPT.	
010-005-00100-00136	PERSONNEL OPERATIONS	500	1,000	1,000
010-005-00100-00245	GAS AND FUEL	900	900	900
010-005-00100-00300	ADMINISTRATOR CONTRACT SERVICES	108,150	108,150	108,150
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$117,550</b>	<b>\$118,050</b>	<b>\$118,050</b>
	<b>CAPITAL</b>			
		0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$161,696</b>	<b>\$167,726</b>	<b>\$167,726</b>



**Margaret B. Meyer, County Auditor**

**AUDITOR**

**DEPT.# 010-00300**

**Mission/ Purpose**

- **Strive to ensure that all taxpayers are equally and fairly taxed in accordance with the South Carolina law and regulations as established by the SC Department of Revenue**

**Services Provided**

- **Prepares complete listing and description of all taxable real and personal property in the county by owner, type of property, levy, location and assessed value. To accomplish the above this office must apply certain mandated assessed values to certain classes of property and provide the schedules of the assessed values and their description with the resulting levies and taxes to the treasurer so that office may collect the taxes.**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>COUNTY AUDITOR - DEPT # 00300</b>				
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00300-00005	SALARIES-FULL TIME	\$46,680	\$52,561	\$52,561
010-005-00300-00005	SALARIES - PART TIME	\$13,000	\$13,000	\$13,000
010-005-00300-00020	STATE RETIREMENT	6,505	7,251	7,251
010-005-00300-00021	F I C A & MEDICARE (COUNTY PORTION)	4,566	5,015	5,015
010-005-00300-00022	HEALTH INSURANCE (County Contribution)	11,868	18,788	18,788
010-005-00300-00023	UNEMPLOYMENT COMP INSURANCE	530	508	508
010-005-00300-00024	WORKERS COMP INSURANCE	1,069	1,187	1,187
	<b>TOTAL PERSONNEL</b>	<b>\$84,218</b>	<b>\$98,310</b>	<b>\$98,310</b>
	<b>OPERATING EXPENSES</b>			
010-005-00300-00025	MEALS (SUBSISTENCE)	75	100	100
010-005-00300-00026	TRAINING	400	400	400
010-005-00300-00027	TRAVEL	426	450	450
010-005-00300-00028	PHOTOCOPY MAINTENANCE	744	744	744
010-005-00300-00029	LODGING	800	1,000	1,000
010-005-00300-00032	REGISTRATION FEES	840	840	840
010-005-00300-00033	BOOKS & PUBLICATIONS	0	400	400
010-005-00300-00040	SUPPLIES - OFFICE	1,400	2,000	2,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,685</b>	<b>\$5,934</b>	<b>\$5,934</b>
	<b>CAPITAL</b>			
010-005-00300-00050	HEADSET FOR PHONE	\$0	IN "IT" BUDGET	IN "IT" BUDGET
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$88,903</b>	<b>\$104,244</b>	<b>\$104,244</b>



**Alice Johnson, County Treasurer**

**TREASURER**

**DEPT.# 010-00400**

**Mission/ Purpose**

- **To collect taxes in the most efficient manner possible.**
- **Continue to look for opportunities to make our citizen services more convenient while improving efficiency.**

**Services Provided**

- **Provide up-to-date tax information on vehicles and real property by phone, in person, and on-line.**
- **Accurate records that are user-friendly resulting in timely tax collections.**
- **On-line payments since 2009 which has proven to be an asset for Bamberg County taxpayers and those who conduct business in Bamberg County.**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>COUNTY TREASURER</b>				<b>010-00400</b>
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00400-00005	SALARIES-FULL TIME	\$72,490	\$82,131	\$82,131
010-005-00400-00020	STATE RETIREMENT	7,901	9,084	9,084
010-005-00400-00021	F I C A & MEDICARE (COUNTY PORTION)	5,545	6,283	6,283
010-005-00400-00022	HEALTH INSURANCE (County Contribution)	21,855	29,436	29,436
010-005-00400-00023	UNEMPLOYMENT COMP INSURANCE	530	508	508
010-005-00400-00024	WORKERS COMP INSURANCE	1,660	1,854	1,854
	<b>TOTAL PERSONNEL</b>	<b>\$109,982</b>	<b>\$129,296</b>	<b>\$129,296</b>
	<b>OPERATING EXPENSES</b>			
010-005-00400-00025	MEALS (SUBSISTENCE)	175	175	175
010-005-00400-00027	TRAVEL	1,000	1,000	1,000
010-005-00400-00028	PHOTOCOPY MAINTENANCE	510	510	510
010-005-00400-00029	LODGING	1,250	1,250	1,250
010-005-00400-00032	REGISTRATION FEES	1,000	1,000	1,000
010-005-00400-00033	DUES AND SUBSCRIPTIONS	150	150	150
010-005-00400-00040	SUPPLIES - OFFICE	1,600	2,200	2,200
010-005-00400-01444	EQUIPMENT MAINTENANCE (for new workstation)	530	0	0
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,215</b>	<b>\$6,285</b>	<b>\$6,285</b>
	<b>CAPITAL</b>			
010-005-00400-00050	EQUIPMENT	\$0	\$0	\$0
		\$0	\$0	\$0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$116,197</b>	<b>135,581</b>	<b>135,581</b>



**James B. "Pedey" Hiers, Clerk of Court**

**CLERK OF COURT**

**DEPT.# 010-00500**

**Mission/ Purpose**

- **Provide comprehensive, accurate records of the criminal, civil and family courts of Bamberg County.**

**Services Provided**

- **Serve as the official record custodian for all criminal, civil and Family Court Records**
- **Collect all fees, fines and costs imposed by the Circuit Court**
- **Collect and disburse all court-ordered child support and alimony**
- **Summons and manage jurors who serve in the courts**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>CLERK OF COURT - DEPT # 00500</b>				
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00500-00005	SALARIES-FULL TIME	\$129,174	135,477	135,477
010-005-00500-00020	STATE RETIREMENT	14,080	14,984	14,984
010-005-00500-00021	F I C A & MEDICARE (COUNTY PORTION)	9,882	10,364	10,364
010-005-00500-00022	HEALTH INSURANCE (County Contribution)	35,954	31,970	31,970
010-005-00500-00023	UNEMPLOYMENT COMP INSURANCE	884	847	847
010-005-00500-00024	WORKERS COMP INSURANCE	2,957	3,058	3,058
	<b>TOTAL PERSONNEL</b>	<b>\$192,930</b>	<b>\$196,700</b>	<b>\$196,700</b>
	<b>OPERATING EXPENSES</b>			
010-005-00500-00030	OPERATIONS	1,000	1,000	1,000
010-005-00500-00040	SUPPLIES	6,500	6,500	6,500
010-005-00500-00048	CASE MANAAGEMENT SYSTEM EXPENSE	18,000	18,000	18,000
010-005-00500-00050	EQUIPMENT REPLACEMENT AND IMPROV	0	0	0
010-005-00500-00537	SERVICE CONTRACT - INDEXING SYSTEM	20,000	20,000	20,000
010-005-00500-00535	COURT EXPENSES	18,000	18,000	18,000
010-005-00500-01444	EQUIPMENT MAINTENANCE (FOR NEW PRINTER)	400	400	400
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$63,900</b>	<b>\$63,900</b>	<b>\$63,900</b>
	<b>CAPITAL</b>			
010-005-00500-00050	VARIOUS COMPUTER UPGARDES - IN IT BUDGET	0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$256,830</b>	<b>260,600</b>	<b>260,600</b>



**Sarah G. Noel, Probate Judge**

**PROBATE**

**DEPT.# 010-00600**

**Mission/ Purpose**

- **Provide professional and compassionate service to the citizens of Bamberg County**
- **Respond to the citizens needs in a prompt and efficient manner**
- **Provide complete and accurate records**

**Services Provided**

- **Issue marriage licenses**
- **Probate estates and preside over any estate disputes**
- **Jurisdiction over guardianships of incompetents, conservatorships of the estates of minors and incompetents, minor settlements under \$25,000 and involuntary commitments to institutions for mentally ill and/or chemically dependent persons**
- **Jurisdiction over trusts**
- **Concurrent jurisdiction with Circuit Courts over Power of Attorney**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>PROBATE JUDGE - DEPT # 00600</b>				
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00600-00005	SALARIES-FULL TIME	\$65,316	\$68,251	\$68,251
010-005-00600-00020	STATE RETIREMENT	7,119	8,882	8,882
010-005-00600-00021	F I C A & MEDICARE (COUNTY PORTION)	4,997	5,221	5,221
010-005-00600-00022	HEALTH INSURANCE (County Contribution)	17,403	18,788	18,788
010-005-00600-00023	UNEMPLOYMENT COMP INSURANCE	354	339	339
010-005-00600-00024	WORKERS COMP INSURANCE	1,495	1,541	1,541
	<b>TOTAL PERSONNEL</b>	<b>\$96,684</b>	<b>\$103,022</b>	<b>\$103,022</b>
	<b>OPERATING EXPENSES</b>			
010-005-00600-00025	MEALS (SUBSISTENCE)	150	300	400
010-005-00600-00027	TRAVEL	250	400	450
010-005-00600-00029	LODGING	600	1,080	1,080
010-005-00600-00032	REGISTRATION FEES	500	700	700
010-005-00600-00033	DUES & SUBSCRIPTIONS	320	600	650
010-005-00600-00040	SUPPLIES - OFFICE	3,240	3,500	3,500
010-005-00600-00050	EQUIPMENT REPLACEMENT AND IMPROV	0	500	500
010-005-00600-00535	COURT EXPENSES	1,360	1,360	1,360
010-005-00600-00752	PHOTOCOPY LEASE	1,400	2,400	1,400
010-005-00600-01604	ADVERTISING,PRINTING & LEGAL NOTICES	750	2,000	2,000
010-005-00600-01603	POSTAGE	0	140	140
010-005-00600-00538	MAINTENANCE CONTRACT - CASE MGMT SYSTEM	0	2,400	2,400
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,570</b>	<b>\$15,380</b>	<b>\$14,580</b>
	<b>CAPITAL</b>			
010-005-00600-00050	PROBATE CASE MANAGEMENT SYSTEM	13,500	0	0
010-005-00600-00050	WORKSTATION WITH PRINTER/SCANNER	IN "IT" BUDGET		
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$118,754</b>	<b>118,402</b>	<b>117,602</b>



**J. Edward Darnell, Sheriff**

**SHERIFF**

**DEPT.# 010-00700**

**Mission/Purpose**

- **Safeguard lives, property and constitutional rights of the Bamberg County citizens**
- **Maintain excellent relationships with other local, state and federal law enforcement agencies to collectively promote, protect and preserve the peace**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>SHERIFF - DEPT # 00700</b>				
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00700-00005	SALARIES-FULL TIME	\$501,658	\$516,708	\$516,708
010-005-00700-00006	OVERTIME	36,000	36,000	36,000
010-005-00700-00020	STATE RETIREMENT	72,100	75,942	75,942
010-005-00700-00021	F I C A & MEDICARE (COUNTY PORTION)	41,131	42,282	42,282
010-005-00700-00022	HEALTH INSURANCE (County Contribution)	109,105	112,110	112,110
010-005-00700-00023	UNEMPLOYMENT COMP INSURANCE	2,828	2,710	2,710
010-005-00700-00024	WORKERS COMP INSURANCE	11,485	11,665	11,665
	<b>TOTAL PERSONNEL</b>	<b>\$774,307</b>	<b>\$797,418</b>	<b>\$797,418</b>
	<b>OPERATING EXPENSES</b>			
010-005-00700-00026	TRAINING	0	5,000	5,000
010-005-00700-00030	OPERATIONS	6,000	6,000	6,000
010-005-00700-00040	SUPPLIES	5,000	6,000	6,000
010-005-00700-00050	EQUIPMENT REPLACEMENT AND IMPROV	10,200	10,200	10,200
010-005-00700-00245	GAS AND FUEL	65,000	65,000	65,000
010-005-00700-00731	INVESTIGATIONS	3,500	6,500	6,500
010-005-00700-00732	VICTIMS SERVICES	32,000	32,000	32,000
010-005-00700-00742	AUTO MAINTENANCE	20,000	20,000	20,000
010-005-00700-00743	UNIFORMS	8,000	10,000	10,000
010-005-00700-00744	RADIO MAINTENANCE	4,000	5,000	5,000
010-005-00700-00750	RADIO/COMMUNICATIONS SYSTEM	7,200	10,200	10,200
010-005-00700-00751	SOFTWARE EXPENSE	4,800	4,800	4,800
010-005-00700-00752	PHOTOCOPY LEASE	3,000	3,000	3,000
010-005-00700-01344	MAINTENANCE CONTRACTS-SOFTWARE	0	7,500	7,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$168,700</b>	<b>\$191,200</b>	<b>\$191,200</b>
	<b>CAPITAL</b>			
010-005-00700-00050	UPGRADE PAL 800 RADIOS	0	27,290	22,290
	<b>TOTAL CAPITAL</b>	<b>0</b>	<b>27,290</b>	<b>22,290</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$943,007</b>	<b>\$1,015,908</b>	<b>\$1,010,908</b>



**Captain Latarcha Wilson, Detention Center Director**

**DETENTION CENTER**

**DEPT.# 010-00800**

**Mission/Purpose**

- **Working for a better tomorrow in Bamberg County**
- **Enhance the Commitment of Excellence to the citizens, employees and detainees**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>DETENTION CENTER - DEPT # 00800</b>				
<b>GENERAL LEDGER ACCT #</b>	<b>EXPENDITURE CATEGORY</b>	<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00800-00005	SALARIES-FULL TIME	\$318,374	\$ 326,274	\$ 326,274
010-005-00800-00005	SALARIES-PART TIME	9,807	22,609	22,609
010-005-00800-00006	OVERTIME	35,000	35,000	35,000
010-005-00800-00020	STATE RETIREMENT	48,703	52,745	52,745
010-005-00800-00021	F I C A & MEDICARE (COUNTY PORTION)	27,783	29,367	29,367
010-005-00800-00022	HEALTH INSURANCE (County Contribution)	74,848	93,272	93,272
010-005-00800-00023	UNEMPLOYMENT COMP INSURANCE	2,619	2,498	2,498
010-005-00800-00024	WORKERS COMP INSURANCE	7,513	7,876	7,876
	<b>TOTAL PERSONNEL</b>	<b>\$524,648</b>	<b>\$ 569,642</b>	<b>\$ 569,642</b>
	<b>OPERATING EXPENSES</b>			
010-005-00800-00030	OPERATIONS	3,500	5,000	5,000
010-005-00800-00040	SUPPLIES- OFFICE	2,000	2,500	2,500
010-005-00800-00050	EQUIPMENT REPLACEMENT AND IMPROV	3,000	3,000	3,000
010-005-00800-00245	GAS AND FUEL	5,000	5,000	5,000
010-005-00800-00249	UNIFORMS	5,000	5,000	5,000
010-005-00800-00751	SOFTWARE EXPENSE	0	3,200	3,200
010-005-00800-00842	AUTO MAINTENANCE	3,000	3,000	3,000
010-005-00800-00846	DEPT OF YOUTH SERVICES	1,500	1,000	1,000
010-005-00800-00847	INMATE MEALS	83,000	83,000	83,000
010-005-00800-00848	COUNTY PHYSICIAN	4,500	4,500	4,500
010-005-00800-00849	INMATE MEDICAL & DRUGS	15,000	15,000	15,000
010-005-00800-00850	JAIL SERVICE CONTRACTS	5,500	10,000	10,000
010-005-00800-00851	JANITORIAL SUPPLIES	3,000	3,500	3,500
010-005-00800-00852	JAIL SUPPLIES	3,000	5,000	5,000
010-005-00800-00026	TRAINING	0	2,000	2,000
010-005-00800-00027	TRAVEL	3,500	2,500	2,500
010-005-00800-02153	MAINTENANCE - COUNTY BUILDINGS	3,000	3,000	3,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$143,500</b>	<b>\$ 156,200</b>	<b>\$ 156,200</b>
010-005-00800-00050	<b>CAPITAL</b>			
		0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$668,148</b>	<b>\$ 725,842</b>	<b>\$ 725,842</b>



**Craig Threatt, Magistrate Judge**

**MAGISTRATE COURT**

**DEPT.# 010-00900**

**Mission/Purpose**

- **Provide prompt and fair adjudication of all cases under the magistrate jurisdiction**

**Services Provided**

- **Civil, criminal and traffic court**
- **Bond court twice daily-7 days a week**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>MAGISTRATE - DEPT # 00900</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-00900-00005	SALARIES-FULL TIME	\$106,200	109,386	109,386
010-005-00900-00005	SALARIES-PART TIME	18,487	19,042	19,042
010-005-00900-00020	STATE RETIREMENT	15,159	15,929	15,929
010-005-00900-00021	F I C A & MEDICARE (COUNTY PORTION)	9,539	9,825	9,825
010-005-00900-00022	HEALTH INSURANCE (County Contribution)	18,551	17,560	17,560
010-005-00900-00023	UNEMPLOYMENT COMP INSURANCE	707	678	678
010-005-00900-00024	WORKERS COMP INSURANCE	2,855	2,899	2,899
	<b>TOTAL PERSONNEL</b>	<b>\$171,497</b>	<b>175,318</b>	<b>175,318</b>
	<b>OPERATING EXPENSES</b>			
010-005-00900-00026	TRAINING	500	1,500	1,500
010-005-00900-00028	PHOTOCOPY MAINTENANCE	300	0	0
010-005-00900-00029	LODGING	500	1,600	1,600
010-005-00900-00030	COURT OPERATIONS - PART-TIME JUDGE	2,000	2,000	2,000
010-005-00900-00032	REGISTRATION FEES	200	600	600
010-005-00900-00040	SUPPLIES	1,000	2,000	2,000
010-005-00900-00048	CASE MANAGEMENT SYSTEM EXPENSE	18,000	18,000	18,000
010-005-00900-00050	EQUIPMENT REPLACEMENT AND IMPROV	1,500	2,000	2,000
010-005-00900-00935	JURY EXPENSES	2,500	2,500	2,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$26,500</b>	<b>30,200</b>	<b>30,200</b>
010-005-00900-00050	<b>CAPITAL</b>			
		\$0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$197,997</b>	<b>205,518</b>	<b>205,518</b>

**CORONER**

**DEPT.# 010-01000**

**Mission/Purpose**

- **To investigate and rule on the causes and manner of death in Bamberg County.**

**Services Provided**

- **Provide quality investigations in accidental and violent deaths**
- **Determine the cause and manner of death in an accurate, timely, dignified, and compassionate manner while maintaining respect of the grieving families and citizens of Bamberg County**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>CORONER - DEPT # 01000</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-01000-00005	SALARIES-FULL TIME	\$15,470	15,934	15,934
010-005-01000-00005	STATE RETIREMENT	1,686	1,762	1,762
010-005-01000-00021	F I C A & MEDICARE (COUNTY PORTION)	1,183	1,219	1,219
010-005-01000-00022	HEALTH INSURANCE (County Contribution)	6,535	5,853	5,853
010-005-01000-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
010-005-01000-00024	WORKERS COMP INSURANCE	354	360	360
	<b>TOTAL PERSONNEL</b>	<b>\$25,405</b>	<b>25,298</b>	<b>25,298</b>
	<b>OPERATING EXPENSES</b>			
010-005-01000-00030	OPERATIONS	\$1,000	\$1,000	\$1,000
010-005-01000-00040	SUPPLIES	10,000	12,000	12,000
010-005-01000-00245	GAS AND FUEL	400	400	400
010-005-01000-01444	REPAIRS - EQUIPMENT	1,000	1,000	1,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$12,400</b>	<b>14,400</b>	<b>14,400</b>
	<b>CAPITAL</b>			
010-005-01000-00050		\$0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$37,805</b>	<b>39,698</b>	<b>39,698</b>



**Doretta Elliott, Assessor/GIS/Risk Manager**

**ASSESSOR/GIS/RISK MANAGER**

**DEPT.# 010-01100**

**Mission/ Purpose**

- **The mission of Bamberg County Assessor's Office is to accurately identify, assess and classify all taxable real property in compliance with state and county laws, ordinances and regulations**
- **The mission of the Bamberg County GIS Department is to maintain all geographic information pertinent to Bamberg County according to all legal documents**
- **The mission for the Risk Management is to keep the county risk free**

**Services Provided**

- **The Assessor's Office identifies, classifies and assesses all real property in Bamberg County. This includes all land, buildings, and all improvements on that land**
- **Aerial photos are available upon request within 30 minutes**
- **The public website contains data information pertaining to the parcels and the aerial photography**
- **Tax roll data available to the public upon request**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>ASSESSOR/RISK MANAGER/GIS - DEPT # 01100</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-01100-00005	SALARIES-FULL TIME	\$126,022	129,803	129,803
010-005-01100-00020	STATE RETIREMENT	13,736	14,356	14,356
010-005-01100-00021	F I C A & MEDICARE (COUNTY PORTION)	9,641	9,930	9,930
010-005-01100-00022	HEALTH INSURANCE (County Contribution)	24,422	26,116	26,116
010-005-01100-00023	UNEMPLOYMENT COMP INSURANCE	707	678	678
010-005-01100-00024	WORKERS COMP INSURANCE	2,885	2,930	2,930
	<b>TOTAL PERSONNEL</b>	<b>\$177,414</b>	<b>183,813</b>	<b>183,813</b>
	<b>OPERATING EXPENSES</b>			
010-005-01100-00025	MEALS (SUBSISTENCE)	200	200	200
010-005-01100-00026	TRAINING	900	1,655	1,655
010-005-01100-00027	TRAVEL	1,200	1,200	1,200
010-005-01100-00028	PHOTOCOPY CONTRACT/MAINTENANCE	550	550	550
010-005-01100-00029	LODGING	760	1,050	1,050
010-005-01100-00032	REGISTRATION FEES	300	300	300
010-005-01100-00033	PROFESSIONAL DUES AND LICENSES	1,200	975	975
010-005-01100-00040	SUPPLIES - OFFICE	2,700	4,000	4,000
010-005-01100-00047	WTH-GIS CONTRACT	10,000	10,000	10,000
010-005-01100-00047	PLOTTER MAINTENANCE CONTRACT	475	530	530
010-005-01100-00742	AUTO MAINTENANCE	0	1,000	1,000
010-005-01100-01143	CONTRACT APPRAISERS	38,000	40,000	40,000
010-005-01100-01144	AERIAL PHOTOGRAPHY FLIGHT	0	22,000	22,000
010-005-01100-01144	EQUIPMENT MAINTENANCE (NEW WORKSTATION)	720	0	0
010-005-01100-01603	POSTAGE	2,500	2,500	2,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$59,505</b>	<b>85,960</b>	<b>85,960</b>
	<b>CAPITAL</b>			
010-005-01100-00050		0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$236,919</b>	<b>269,773</b>	<b>269,773</b>



**Bill Johnson, Building/Planning Director**

**DEPT.#010-01120**

**BUILDING/PLANNING DEPARTMENT/CODE ENFORCEMENT/MOSQUITO CONTROL PROGRAM**

**Mission/ Purpose**

- **The mission of the Building/Planning Department is to secure public health, safety and welfare of persons within the County of Bamberg affected by building construction quality through structural strength, adequate means of egress, energy efficiency, accessibility and safety to life and property from fire and other hazards attributed to the built environment.**
- **The mission of the Mosquito Control Program is to provide environmentally safe, effective and economically responsible control for the residents of Bamberg County.**

**Services Provided**

- **Review plans and make inspections of new building construction, additions, alterations, renovations and buildings involved in a change of occupancy (use) to ensure compliance with adopted building codes, county zoning ordinances and flood damage prevention ordinance**
- **Answer technical questions from the public, contractors and design professionals concerning the building code, zoning ordinance and flood damage ordinance in a timely manner**

- **Provides Code Enforcement duties in the County to uphold County and State adopted codes concerning nuisance properties, buildings and mobile homes.**
- **To oversee the Mosquito Control Program in Bamberg County and evaluate the annual spraying to comply with Federal and State regulations.**
- **The Building/Planning Department are divided into the following sections:**
  - **Building Inspection/Flood Plain Management**
  - **Zoning**
  - **Code Enforcement**
  - **Mosquito Control**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>BUILDING &amp; PLANNING - DEPT # 01120</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-01120-00005	SALARIES-FULL TIME	\$39,650	44,923	44,923
010-005-01120-00020	STATE RETIREMENT	4,322	4,968	4,968
010-005-01120-00021	F I C A & MEDICARE (COUNTY PORTION)	3,033	3,437	3,437
010-005-01120-00022	HEALTH INSURANCE (County Contribution)	5,481	5,853	5,853
010-005-01120-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
010-005-01120-00024	WORKERS COMP INSURANCE	908	1,014	1,014
	<b>TOTAL PERSONNEL</b>	<b>\$53,571</b>	<b>60,365</b>	<b>60,365</b>
	<b>OPERATING EXPENSES</b>			
010-005-01120-00025	MEALS (SUBSISTENCE)	300	300	300
010-005-01120-00026	TRAINING	700	1,000	1,000
010-005-01120-00027	TRAVEL - MILEAGE REIMB	800	800	800
010-005-01120-00028	PHOTOCOPY MAINTENANCE	400	0	0
010-005-01120-00029	LODGING	0	300	300
010-005-01120-00032	REGISTRATION FEES	200	200	200
010-005-01120-00033	BOOKS AND PUBLICATIONS	600	1,000	1,000
010-005-01120-00040	SUPPLIES - OFFICE	700	1,000	1,000
010-005-01120-00245	GAS AND FUEL	1,500	1,500	1,500
010-005-01120-01142	REPAIRS TO VEHICLES	750	1,000	1,000
010-005-01120-01145	SOFTWARE MAINTENANCE - CONTRACT	2,900	2,900	2,900
010-005-01120-01601	TELEPHONE	600	720	720
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$9,450</b>	<b>10,720</b>	<b>10,720</b>
	<b>CAPITAL</b>			
010-005-01129-00050	CAPITAL EQUIPMENT	\$0	1,000	1,000
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$63,021</b>	<b>72,085</b>	<b>72,085</b>



**Patti P. Jeffcoat, Voters Registration Director**

**VOTERS REGISTRATION**

**DEPT.# 010-01200**

**Mission/Purpose**

- **Ensure the right to vote for every eligible citizens**
- **Conduct fair and impartial elections**

**Services Provided**

- **Register all eligible citizens to be able vote**
- **Maintain voters registrations records**
- **Conduct all elections**
- **Make available information on current changes and procedures**
- **Provide absentee voters forms**
- **Assign and train all poll managers**
- **Program and upkeep all voting machines**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>VOTER REGISTRATION - DEPT # 01200</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-01200-00005	SALARIES-FULL TIME	\$36,800	37,904	37,904
010-005-01200-00020	STATE RETIREMENT	4,011	4,192	4,192
010-005-01200-00021	F I C A & MEDICARE (COUNTY PORTION)	2,815	2,900	2,900
010-005-01200-00022	HEALTH INSURANCE (County Contribution)	5,481	5,853	5,853
010-005-01200-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
010-005-01200-00024	WORKERS COMP INSURANCE	843	856	856
	<b>TOTAL PERSONNEL</b>	<b>\$50,127</b>	<b>51,874</b>	<b>51,874</b>
	<b>OPERATING EXPENSES</b>			
010-005-01200-00026	TRAINING	500	500	500
010-005-01200-00027	TRAVEL	500	1,000	1,000
010-005-01200-00030	OPERATIONS	2,000	2,000	2,000
010-005-01200-00040	SUPPLIES-OFFICE	4,500	4,500	4,500
010-005-01200-00050	EQUIPMENT REPLACEMENT AND IMPROV	1,500	1,500	1,500
010-005-01200-01231	BOARD TRAVEL	5,500	9,500	9,500
010-005-01200-01242	AT&T LINE	0	0	0
010-005-01200-01243	ELECTION COMMISSION	10,500	10,500	10,500
010-005-01200-01246	POLL WORKER-COUNTY STIPENED FOR GENERAL ELECTIO	2,400	4,500	4,500
010-005-01200-01244	VOTING MACHINE MAINTENANCE	13,000	11,120	11,120
010-005-01200-01245	REPAIRS - EQUIPMENT	7,000	5,000	5,000
010-005-01200-01247	REIMBURSED ELECTION EXPENSES	0	50,500	50,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$47,400</b>	<b>\$100,620</b>	<b>\$100,620</b>
	<b>CAPITAL</b>			
010-005-01200-00050		0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$97,527</b>	<b>152,494</b>	<b>152,494</b>

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>DISPATCHING - DEPT # 01400</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-01400-00005	SALARIES-FULL TIME	\$193,788	210,782	210,782
010-005-01400-00006	OVERTIME	14,500	20,520	20,520
010-005-01400-00020	STATE RETIREMENT	22,703	24,916	24,916
010-005-01400-00021	F I C A & MEDICARE (COUNTY PORTION)	15,934	17,234	17,234
010-005-01400-00022	HEALTH INSURANCE (County Contribution)	48,206	46,325	46,325
010-005-01400-00023	UNEMPLOYMENT COMP INSURANCE	1,562	1,525	1,525
010-005-01400-00024	WORKERS COMP INSURANCE	4,437	4,758	4,758
	REQUESTED POSITION ONE PT TO FULL TIME	0	20,000	20,000
	<b>TOTAL PERSONNEL</b>	<b>\$301,131</b>	<b>\$346,061</b>	<b>\$346,061</b>
	<b>OPERATING EXPENSES</b>			
010-005-01400-00026	TRAINING	0	7,000	7,000
010-005-01400-00030	OPERATIONS	4,000	4,000	4,000
010-005-01400-00040	SUPPLIES	1,500	2,000	2,000
010-005-01400-00249	UNIFORMS	1,000	2,000	2,000
010-005-01400-01444	EQUIPMENT MAINTENANCE	500	3,000	3,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$7,000</b>	<b>\$18,000</b>	<b>\$18,000</b>
	<b>CAPITAL</b>			
010-005-01400-00050		0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$308,131</b>	<b>364,061</b>	<b>364,061</b>



**Sharon Williams, Delinquent Tax Collector**

**DELINQUENT TAX COLLECTOR**

**DEPT.# 010-01500**

**Mission/Purpose**

- **Collects delinquent taxes and special taxes on real estate, mobile homes, watercraft, South Carolina Department of Revenue assessed charges and other personal property. If taxes are not collected the office holds annual tax sales in accordance with Title XII of the South Carolina Code of Laws.**

**Services Provided**

- **Sends out notices for past-due taxes on real property**
- **Seizes property for non-payment in accordance with SC Code of Laws, Title 12**
- **Plan, conduct and manage tax sales**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>DELINQUENT TAX COLLECTOR - DEPT # 01500</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-01500-00005	SALARIES-FULL TIME	\$55,315	56,975	56,975
010-005-01500-00020	STATE RETIREMENT	6,029	6,301	6,301
010-005-01500-00021	F I C A & MEDICARE (COUNTY PORTION)	4,232	4,359	4,359
010-005-01500-00022	HEALTH INSURANCE (County Contribution)	17,403	21,492	21,492
010-005-01500-00023	UNEMPLOYMENT COMP INSURANCE	354	339	339
010-005-01500-00024	WORKERS COMP INSURANCE	1,266	1,286	1,286
	<b>TOTAL PERSONNEL</b>	<b>\$84,599</b>	<b>90,751</b>	<b>90,751</b>
	<b>OPERATING EXPENSES</b>			
010-005-01500-00025	MEALS	0	50	50
010-005-01500-00027	TRAVEL	0	500	500
010-005-01500-00029	LODGING	0	800	800
010-005-01500-00030	OPERATIONS	2,000	500	500
010-005-01500-00032	REGISTRATION FEES	0	500	500
010-005-01500-00033	DUES & SUBSCRIPTIONS	0	50	50
010-005-01500-00040	SUPPLIES	1,000	1,000	1,000
010-005-01500-00050	EQUIPMENT REPLACEMENT AND IMPROV	500	500	500
010-005-01500-01444	EQUIPMENT MAINTENANCE (for new printer)	400	0	0
010-005-01500-01345	SERVICE CONTRACT - TITLE SEARCH FOR DEL TAX SALE	4,250	4,250	4,250
010-005-01500-01345	SERVICE CONTRACT - DEL TAX PROP POSTING	0	37,500	36,150
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,150</b>	<b>\$45,650</b>	<b>\$44,300</b>
	<b>CAPITAL</b>			
		<b>IN "IT" BUDGET</b>		
010-005-01500-00050	LASER PRINTER	0		
	<b>TOTAL CAPITAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$92,749</b>	<b>136,401</b>	<b>135,051</b>

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>CENTRAL SERVICES AND UTILITIES - DEPT # 01600</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
010-005-01600-01601	TELEPHONE	115,000	127,000	127,000
010-005-01600-01600	TELEPHONE - LEASE PAYMENTS	18,000	0	0
010-005-01600-01602	ELECTRICITY	172,000	170,000	170,000
010-005-01600-01603	POSTAGE	30,000	25,000	25,000
010-005-01600-01606	BONDING	3,800	4,500	4,500
010-005-01600-01607	COMPUTER - TAXES -QS1	105,000	122,400	122,400
010-005-01600-01608	COMPUTER - FINANCE-QS1	4,600	6,500	6,500
010-005-01600-01609	COMPUTER - FAMILY COURT-QS1	7,500	6,100	6,100
010-005-01600-01610	COMPUTER - VOTER REG.-QS1	1,000	0	0
010-005-01600-01611	COMPUTER - ADMIN. - QS1	2,300	0	0
010-005-01600-01605	PHOTOCOPY LEASE/MAINTENANCE	3,000	5,800	5,800
010-005-01600-01612	COPY MACHINE (owned) MAINT. & SUPPLIES	7,000	10,000	10,000
010-005-01600-01613	INSURANCE - PROPERTY	80,000	86,500	86,500
010-005-01600-01304	WEBSITE DEVELOPMENT	6,000	21,000	21,000
010-005-01600-01623	DJJ RENT EXPENSE	0	0	0
010-005-01600-01625	MEETING EXPENSE	10,000	14,000	14,000
010-005-01600-01916	RISK MANAGEMENT	1,000	1,000	1,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$566,200</b>	<b>599,800</b>	<b>599,800</b>
	<b>CAPITAL</b>			
010-005-01600-00050		\$0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$566,200</b>	<b>599,800</b>	<b>599,800</b>



## COUNTY FUNDED AGENCIES: CONTRACT AGENCIES



## **Solicitor 2<sup>nd</sup> Judicial Circuit**

**AMOUNT REQUESTED:** \$114,226      **AMOUNT FUNDED:** \$114,226

### **MISSION/PURPOSE:**

- To uphold the laws of the State of South Carolina by prosecuting Criminal and Family Court cases as outlined by state statute and to ensure the rights of victims as mandated by the Victim Bill of Rights

### **SERVICES PROVIDED:**

- Prosecute all state criminal and family court cases as well as many magistrate level DUI and CDV cases
- Represent State in preliminary hearings
- Grand Jury presentation
- Appearances and arraignment for criminal cases
- Detention hearings in Family Court
- Forfeiture and estreatment orders and hearings
- Litigate magistrate appeals
- Prepare indictments for Grand Jury presentation
- Publish criminal roster
- Post arrest investigations
- Trial preparation
- Interview victims and witnesses
- Uphold Victim Bill of Rights
- Prepare victims for trial and refer as necessary
- Prepare and present motions for pre-trial hearings
- Prepare, issue and serve subpoenas for trial and plea issues
- Prepare and issue extraditions and detainers
- Prepare, issue and file all expungements
- Produce and copy materials & provide to private bar under rule 5
- Publish and present appearance roster
- Provide arbitration services for DJJ as contracted JAP
- Provide for PTI, traffic education and alcohol education programs
- Provide for Worthless Check program
- Provide for Adult Drug Court program
- Provide for Victim/Witness program
- Legal representation of individuals unable to afford an attorney

**Court Library – General Sessions**

**AMOUNT REQUESTED: \$900**

**AMOUNT FUNDED: \$900**

**Local Recreation and Tourism**

**AMOUNT REQUESTED: \$14,000**

**AMOUNT FUNDED: \$14,000**

## **Lower Savannah Council of Governments (COG)**

**AMOUNT REQUESTED:** \$11,991

**AMOUNT FUNDED:** \$11,991

### **MISSION/PURPOSE:**

- To work with and on behalf of local governments to develop, implement, and administer plans, programs, and projects in cooperation with local, state and national stakeholders, to improve the quality of life for residents in the Lower Savannah Region.

### **SERVICES PROVIDED:**

- Grant assistance, technical assistance, and program support to its member counties
- Serves as the Workforce Investment Service Area and the Area Agency on Aging
- Repository for census data
- Planning and zoning assistance organization
- Tourism promotion agency
- Community development block grant agency
- USDA program area
- Housing consortium

### **FURTHER INFORMATION:**

- Lower Savannah COG is an organization comprised of six member counties, including Bamberg County. Our request is a per capita assessment set by the Lower Savannah COG Board of Directors. Three members of the Bamberg County Council are members of the Board and were involved in the establishment of the assessment. Per capita assessments from the member counties are the only local funds, except for a small amount of State Aid to Subdivisions, which are available to the Lower Savannah COG as matching funds for state and federal grants administered by the COG.

**ABBE Regional Library**

**AMOUNT REQUESTED: \$150,000**

**AMOUNT FUNDED: \$136,800**

**South Carolina Association of Counties**

**AMOUNT REQUESTED: \$6,700**

**AMOUNT FUNDED: \$6,700**

**National Association of Counties**

**AMOUNT REQUESTED: \$450**

**AMOUNT FUNDED: \$450**

## **Willow Swamp Watershed**

**AMOUNT REQUESTED:** \$2,500

**AMOUNT FUNDED:** \$2,120

### **MISSION/PURPOSE:**

- The drainage canals in this watershed address flood damage to crops, pastures and roads & the lack of suitable outlets for drainage and runoff water.

### **SERVICES PROVIDED:**

- Inspection, supervision and the administration required to ensure proper functioning of the drainage and flood prevention canal measures

### **FURTHER INFORMATION:**

- The funding for the Operation and Maintenance of Willow Swamp Watershed flows through the Bamberg Soil and Water Conservation Budget.

## **Bamberg Soil and Water District**

**AMOUNT REQUESTED:** \$6,500

**AMOUNT FUNDED:** \$6,000

### **MISSION/PURPOSE:**

- Enhance awareness of natural resources by educating school children, citizens and community leaders about conservation and environmental issues.
- Promote the conservation of soil, water and other natural resources in Bamberg County through education and effective planning that ensures a healthy ecosystem for us and future generations

### **SERVICES PROVIDED:**

- Provides technical assistance to landowners, including soils, aerial, topographic, flood plain map, and farm bill program implementation
- Addresses the natural resource concerns within the county to improve the quality of life for its citizens
- Presents conservation educational programs free to the public

### **FURTHER INFORMATION:**

- The General Appropriations Act (1981), Part 1, requires counties to provide matching funds – County to State funds – for the operation of Conservation Districts. The Bamberg SWCD reports directly to the SC Department of Natural Resources, Land Resources and Conservation Division. In addition, Bamberg County voters elect three members of the SWCD's Board in the general election.
- In partnership between Natural Resources Conservation Service (NRCS) and the Bamberg Conservation District, the District employee provides the administrative support to complete and maintain conservation practices that protect the County's soil, water, and other natural resources. The District's Administrative Assistant spends a large amount of time processing these contracts.
- Conservation practices enhance the long-term health of the environment. All citizens benefit from conservation of natural resources and the economic impact that conservation programs have on the county.

## **Mary Ann Morris Animal Shelter, Inc.**

**AMOUNT REQUESTED:** \$28,000

**AMOUNT FUNDED:** \$24,000

### **MISSION/PURPOSE:**

- To secure the welfare and humane treatment of animals in Bamberg County by:
  - Raising and providing funding to enable appropriate humane care of animals
  - Educating citizens about pet care and the responsibilities of owning a pet
  - Assisting in finding homes for adoptable abandoned, surrendered, or ownerless animals
  - Providing volunteer service to enable appropriate humane care of animals and conducting other acts which shall help accomplish the stated goals

### **SERVICES PROVIDED:**

- Take in any dog or puppy brought in by Bamberg County residents or Law Enforcement except for obviously vicious animals
- Provide vaccinations and care for dogs on in-take
- As soon as possible, each dog is spayed/neutered
- Interview applicants for adoption

### **FURTHER INFORMATION:**

- MAMAS provides a much needed service by providing a shelter and humane care for large numbers of unwanted and neglected dogs of Bamberg County who would otherwise be roaming the county, starving, subject to disease, injury, unspeakable cruelty and unchecked breeding.

**Southern Carolina Regional Dev. Alliance**

**AMOUNT REQUESTED: \$50,000**

**AMOUNT FUNDED: \$50,000**

**Bamberg Rescue Squad, Inc.**

**AMOUNT REQUESTED:** \$475,000

**AMOUNT FUNDED:** \$475,000

**MISSION/PURPOSE:**

- To provide the citizens of Bamberg County with the best emergency ambulance service possible

**SERVICES PROVIDED:**

- Emergency 911 ambulance service

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>CONTRACT AGENCIES - DEPT # 01700</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
010-005-01700-01700	PUBLIC DEFENDER	31,000	32,500	32,500
010-005-01700-01701	SOLICITOR	72,726	81,726	81,726
010-005-01700-01705	COURT LIBRARY - GENERAL SESSIONS	900	900	900
010-005-01700-01706	LOCAL RECREATION AND TOURISM	14,000	14,000	14,000
010-005-01700-01710	LOWER SAVANNAH COG	11,991	11,991	11,991
010-005-01700-01712	ABBE REGIONAL LIBRARY	136,800	150,000	136,800
010-005-01700-01713	SOUTH CAROLINA ASSOC OF COUNTIES	6,700	6,700	6,700
010-005-01700-01720	NATIONAL ASSOCIATION OF COUNTIES	450	450	450
010-005-01700-01714	WILLOW SWAMP WATERSHED	2,120	2,500	2,120
010-005-01700-01715	SOIL & WATER CONSERVATION DISTRICT	6,000	6,500	6,000
010-005-01700-01717	MARY ANN MORRIS ANIMAL SOCIETY, INC	24,000	28,000	24,000
010-005-01700-01305	SOUTHERN CAROLINA REGIONAL DEV. ALLIANCE	50,000	50,000	50,000
010-005-01700-01619	EMS/RESCUE	475,000	475,000	475,000
	<b>DEPARTMENT TOTAL</b>	<b>\$831,687</b>	<b>860,267</b>	<b>842,187</b>



**COUNTY FUNDED AGENCIES: NON-CONTRACT AGENCIES**



**Medically Indigent Assistance Fund**

**AMOUNT REQUESTED: \$28,947**

**AMOUNT FUNDED: \$28,947**

**Health Department**

**AMOUNT REQUESTED: \$8,000**

**AMOUNT FUNDED: \$6,000**

## **Bamberg County Chamber of Commerce**

**AMOUNT REQUESTED:** \$800

**AMOUNT FUNDED:** \$800

### **MISSION/PURPOSE:**

- To advance and publicize the business, industrial, agricultural and civic interest of all of Bamberg County.

### **SERVICES PROVIDED:**

- Networking opportunities
- Promote tourism and economic development
- Provide information about Bamberg County
- Recognize community leaders
- Assist businesses and civic organizations

**Tri-County Commission on Alcohol and Drug Abuse**

**AMOUNT REQUESTED: \$2,000**

**AMOUNT FUNDED: \$1,800**

## **Western Carolina Higher Education Commission (USC Salkehatchie)**

**AMOUNT REQUESTED:** \$5,000

**AMOUNT FUNDED:** \$1,800

### **MISSION/PURPOSE:**

- Provide access to educational excellence and resources characteristic of a comprehensive research university, for the purpose of enhancing the overall quality of life for its citizenry

### **SERVICES PROVIDED:**

- Higher education
- Provide youth leadership classes annually
- Sponsor the teacher cadet program at Bamberg-Ehrhardt High School
- Provide a vehicle for Bamberg Couth artists to sell their artwork through the Salkehatchie Arts Center
- Coordinate the effort which results in grant funding for multi-county workforce development training and working with local industries
- Market Bamberg County for tourism through website, [www.GoSalk.com](http://www.GoSalk.com)
- Create "Salkehatchie Stew," a grant-funded project aimed at increasing local tourism through the performing arts
- Sponsor storytelling events in Bamberg County, including a writing and storytelling competition held each year at the Dane Theater
- Assist local businesses with business plans and obtaining business loans
- Provide grant writing assistance for Bamberg County projects
- Assist with Fitness Park, and other projects envisioned by the Bamberg County Economic Development Board
- Provide Small Business Administration Resource Day
- Participated in review/feedback portion of suggested transportation project for downtown Denmark

## **Orangeburg-Calhoun-Allendale-Bamberg Community Action Agency, Inc.**

**AMOUNT REQUESTED:** \$5,000

**AMOUNT FUNDED:** \$1,800

### **MISSION/PURPOSE:**

- To eliminate the causes and conditions of poverty in its four county service area by developing strategies to ensure a better quality of life for disadvantaged and underserved residents

### **SERVICES PROVIDED:**

- Provide general emergency assistance funds for food, medicine, eviction prevention and other crisis needs; information and referrals; employability job training; and assistance in accessing community services.
- HIV Prevention Program
- Homeless Prevention and Rapid Re-Housing Program
- Low Income Home Energy Assistance Program
- Project Head Start
- Senior Companion Program
- Weatherization Assistance Program

### **FURTHER INFORMATION:**

- In 2012, 2,615 Bamberg County residents in 886 households received \$234,258.00 in assistance for utility costs, health assistance with food vouchers, payment for medicine and other medical needs, and emergency help. Early Head Start and two Head Start Centers in Bamberg and Denmark served 365 children in families with 1,146 members with comprehensive early learning experiences, parent education and family support during the two Head Start program years in 2012. There are 36 units in the Ujima Village, a housing development for elderly and disabled residents founded and operated by the OCAB Community Development Corporation. Seven Senior Companions work in Bamberg County with 10 elderly residents to help them remain independent in their homes. Twelve houses, with 25 residents, were weatherized. And, The OCAM HIV Prevention Program provides community social health projects focusing on HIV/AIDS prevention and community based testing and counseling.

## **Bamberg County Disabilities and Special Needs Board**

**AMOUNT REQUESTED:** \$10,000

**AMOUNT FUNDED:** \$1,800

### **MISSION/PURPOSE:**

- Promoting public policies, plans and practices that prevent and reduce the impact of mental retardation, developmental disabilities, autism, and spinal cord and brain injuries. The Board is empowering and assisting people with special needs to exercise their rights to contribute and achieve interdependence, independence, and inclusion in the community and society

## **Clemson University Cooperative Extension Service/Bamberg County**

**AMOUNT REQUESTED:** \$2,000

**AMOUNT FUNDED:** \$1,100

### **MISSION/PURPOSE:**

- To provide sound, scientifically based information to residents and help them use that information to improve the quality of their lives.

### **SERVICES PROVIDED:**

- Employ Extension Agents who work closely with state extension specialists and researchers located on campus and at the various research and education centers located across the state
- Provide expertise in agronomic crops, economic & community development, food safety & nutrition, 4-H, horticulture, livestock & forages, and natural resources

## **Bamberg County Office on Aging**

**AMOUNT REQUESTED:** \$64,000

**AMOUNT FUNDED:** \$64,000

### **MISSION/PURPOSE:**

- To contribute to the well-being and improve the quality of life for older adults in Bamberg County and to provide activities and services that promote independence and continuing participation in the community

### **SERVICES PROVIDED:**

- Home delivered meals
- Group dining for seniors
- Medicaid and public transportation
- Home living support
- Arthritis Foundation Exercising
- Food box delivery and four distributions yearly

## **Bamberg County Department of Social Services**

**AMOUNT REQUESTED:** \$11,500

**AMOUNT FUNDED:** \$6,400

### **MISSION/PURPOSE:**

- To efficiently and effectively serve the citizens of South Carolina by ensuring the safety of children and adults who cannot protect themselves and assisting families to achieve stability through child support, child care, financial and other temporary benefits while transitioning into employment.

### **SERVICES PROVIDED:**

- Family Independence (TANF) – provides individuals with temporary assistance while developing their job skills
- Food Stamp (SNAP) – program helps to raise the nutritional level among low-income families
- Adult Protective Services – serves vulnerable adults who are in danger due to neglect, abuse or exploitation
- Child Protective Services – serves children who may be in danger of abuse and/or neglect by providing services to the family
- Foster Care – serves as an alternative for children, should removal be necessary from their own homes due to risk of abuse or neglect
- Foster Home Licensing – recruits, licenses the foster homes in Bamberg County

### **FURTHER INFORMATION:**

## **South Carolina National Heritage Corridor**

**AMOUNT REQUESTED:** \$800

**AMOUNT FUNDED:** \$800

### **SERVICES PROVIDED:**

- Local development projects
- Large scale technical assistance to the county and the region on heritage development projects
- Interpretative signage
- Promotional coverage

**Cheese & Cracker Box**

**AMOUNT REQUESTED: \$2,000**

**AMOUNT FUNDED: \$1,800**

**Little Swamp Community Center**

**AMOUNT REQUESTED: \$1,200**

**AMOUNT FUNDED: \$1,200**



**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>CONTINGENCY AND GRANT MATCHES - DEPT # 01800</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
010-005-01800-01800	CONTINGENCY	22,881	0	0
010-005-01800-01919	COLA AND MERIT INCREASES	63,000	0	0
010-005-01800-01913	GRANT MATCHES	46,135	20,000	20,000
010-005-01800-01309	VETERANS' MONUMENT	0	5,000	5,000
	<b>TOTAL CONTINGENCY</b>	<b>\$132,016</b>	<b>25,000</b>	<b>25,000</b>

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>UNALLOCATED BENEFITS - DEPT # 01900</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET</b>	<b>DEPARTMENT</b>	<b>BUDGET</b>
		<b>2,000</b>	<b>2,500</b>	<b>2,000</b>
	<b>OPERATING EXPENSES</b>			
<b>010-005-01900-00034</b>	<b>RETIREE HEALTH INSURANCE</b>	<b>0</b>	<b>4,005</b>	<b>4,005</b>
	<b>TOTAL CONTINGENCY</b>	<b>\$0</b>	<b>4,005</b>	<b>4,005</b>

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>MOSQUITO CONTROL - DEPT # 02010</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
010-005-02010-02011	MOSQUITO CONTROL	6,300	6,300	6,300
	<b>TOTAL MOSQUITO CONTROL</b>	<b>\$6,300</b>	<b>\$ 6,300</b>	<b>\$ 6,300</b>



**Thomas M. Thomas, Assistant Administrator**

**FINANCE**

**DEPT. # 010-02100**

**Mission/Purpose**

- **Approve and maintain the fiscal integrity of the county's financial records**
- **Administer and monitor the annual operating budget**
- **Improve and remove all material weaknesses listed in past audits**
- **Provide grant administration support for departments**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>FINANCE/ASST. COUNTY ADMINISTRATOR - DEPT # 02100</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-02100-00005	SALARIES-FULL TIME	\$117,200	167,788	167,788
010-005-02100-00020	STATE RETIREMENT	12,775	18,557	18,557
010-005-02100-00021	F I C A & MEDICARE (COUNTY PORTION)	8,966	12,836	12,836
010-005-02100-00022	HEALTH INSURANCE (County Contribution)	14,247	27,345	27,345
010-005-02100-00023	UNEMPLOYMENT COMP INSURANCE	354	508	508
010-005-02100-00024	WORKERS COMP INSURANCE	2,683	3,788	3,788
	<b>TOTAL PERSONNEL</b>	<b>\$156,224</b>	<b>\$ 230,822</b>	<b>\$ 230,822</b>
	<b>OPERATING EXPENSES</b>			
010-005-02100-00025	MEALS (SUBSISTENCE)	300	300	300
010-005-02100-00026	TRAINING	500	500	500
010-005-02100-00027	TRAVEL	250	250	250
010-005-02100-00029	LODGING	1,500	1,500	1,500
010-005-02100-00032	REGISTRATION FEES	1,460	1,500	1,500
010-005-02100-00033	PROFESSIONAL DUES & LICENSES	865	1,000	1,000
010-005-02100-00040	SUPPLIES-OFFICE	3,000	3,000	3,000
010-005-02100-00245	GAS AND FUEL	250	250	250
010-005-02100-02140	SUPPLIES	1,000	1,000	1,000
010-005-02100-02149	AUDIT SERVICES - ANNUAL AUDIT	40,000	53,500	53,500
010-005-02100-02150	MANAGEMENT CONSULTING SERVICES	36,000	65,500	65,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$84,825</b>	<b>\$128,000</b>	<b>\$128,000</b>
	<b>CAPITAL</b>			
010-005-02100-00050		\$0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$241,049</b>	<b>\$ 358,822</b>	<b>\$ 358,822</b>



**Ricky Nimmons, Building & Grounds Coordinator**

**BUILDINGS & GROUNDS**

**DEPT. # 010-02120**

**Mission/Purpose**

- **To maintain all Bamberg County owned buildings and grounds in excellent condition in accordance with best practices and standards**

**Services Provided**

- **Repair or replace equipment and property facilities when required**
- **Provide preventative maintenance on major equipment**
- **Coordinate efforts with architects, engineers, contractors, and subcontractors on County contractual work**
- **Provide technical expertise and consultation to all County departments' general, technical, and architectural questions**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>BUILDING AND GROUNDS- DEPT # 02120</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-02120-00005	SALARIES-FULL TIME	36,140	37,224	37,224
010-005-02120-00020	STATE RETIREMENT	3,939	4,117	4,117
010-005-02120-00021	F I C A & MEDICARE (COUNTY PORTION)	2,765	2,848	2,848
010-005-02120-00022	HEALTH INSURANCE (County Contribution)	13,070	11,706	11,706
010-005-02120-00023	UNEMPLOYMENT COMP INSURANCE	354	339	339
010-005-02120-00024	WORKERS COMP INSURANCE	827	840	840
	<b>TOTAL PERSONNEL</b>	<b>\$57,095</b>	<b>\$ 57,074</b>	<b>\$ 57,074</b>
	<b>OPERATING EXPENSES</b>			
010-005-02120-00249	UNIFORMS	2,400	2,400	2,400
010-005-02120-01344	MAINTENANCE CONTRACTS-EQUIPMENT	0	1,000	1,000
010-005-02120-02143	BUILDINGS & GROUNDS SUPPLIES	38,450	38,450	38,450
010-005-02120-02153	MAINTENANCE - COUNTY BUILDINGS	60,000	60,000	60,000
010-005-02120-02159	CUSTODIAL CONTRACT	2,500	2,500	2,500
010-005-02120-02207	CAPITAL LEASE PMTS- PRINCIPAL	0	8,901	8,901
010-005-02120-02208	CAPITAL LEASE PMTS- INTEREST	0	2,185	2,185
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$103,350</b>	<b>\$115,436</b>	<b>\$115,436</b>
	<b>CAPITAL</b>			
010-005-02120-00050	EQUIPMENT	0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$160,445</b>	<b>\$ 172,510</b>	<b>\$ 172,510</b>



**Richard B. Ness, Esquire**

**COUNTY ATTORNEY**

**DEPT.# 010-02400**

**Mission/Purpose**

- **Provide legal advice and support to the Bamberg County Council and the Bamberg County Administrator**
- **Aid the County in the drafting of ordinances, policies and procedures**
- **Prepare responses and provide legal support in matters involving litigation and potential litigious matters**
- **Represent the County in legal proceedings and in other meetings that involve contractual matters**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>COUNTY ATTORNEY - DEPT # 02400</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-02400-00005	SALARIES-PART TIME	40,000	41,200	41,200
010-005-02400-00020	STATE RETIREMENT	4,360	4,557	4,557
010-005-02400-00021	F I C A & MEDICARE (COUNTY PORTION)	3,060	3,152	3,152
010-005-02400-00022	HEALTH INSURANCE (County Contribution)	9,839	9,609	9,609
010-005-02400-00018	HEALTH INSURANCE REIMBURSEMENT	0	0	0
010-005-02400-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
010-005-02400-00024	WORKERS COMP INSURANCE	916	930	930
	<b>TOTAL PERSONNEL</b>	<b>58,352</b>	<b>59,617</b>	<b>59,617</b>
	<b>OPERATING EXPENSES</b>			
010-005-02400-02405	COUNTY ATTORNEY	0	\$0	\$0
010-005-02400-02406	LEGAL FEES	75,000	75,000	75,000
010-005-02400-02407	MISC. LEGAL FEES	0	-	-
010-005-02400-01308	LEGAL SETTLEMENT (UNI-HEALTH)	-	60,000	60,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$75,000</b>	<b>\$135,000</b>	<b>\$135,000</b>
	<b>DEPARTMENT TOTAL</b>	<b>133,352</b>	<b>194,617</b>	<b>194,617</b>

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>INFORMATION TECHNOLOGY - DEPT # 02130</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
	<b>TOTAL PERSONNEL</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>OPERATING EXPENSES</b>			
010-005-02130-00040	SUPPLIES	2,400	1,200	1,200
010-005-02130-00050	EQUIPMENT REPLACEMENT AND IMPROV	27,450	24,350	24,350
010-005-02130-00751	SOFTWARE AND LICENSING	12,800	7,800	7,800
010-005-02130-01444	EQUIPMENT MAINTENANCE	5,000	5,000	5,000
010-005-02130-01445	IT CONSULTING SERVICES	48,000	66,500	66,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$95,650</b>	<b>\$104,850</b>	<b>\$104,850</b>
	<b>CAPITAL</b>			
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$95,650</b>	<b>\$104,850</b>	<b>\$104,850</b>



**Bamberg County Council**

**COUNTY COUNCIL**

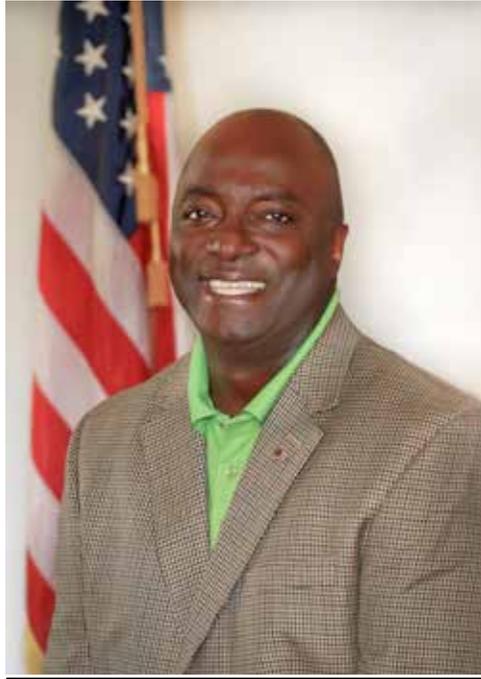
**DEPT.# 010-02700**

**Mission/Purpose**

- **Work to establish a financially stable government that will utilize technology, communication and ingenuity to provide opportunity for a high quality of life by ensuring good roads, quality housing, first-class recreational facilities and favorable business development.**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>COUNTY COUNCIL - DEPT # 02700</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-02700-00005	SALARIES-FULL TIME	\$34,230	35,257	35,257
010-005-02700-00005	SALARIES-PART TIME	49,213	59,050	59,050
010-005-02700-00020	STATE RETIREMENT	9,095	10,430	10,430
010-005-02700-00021	F I C A & MEDICARE (COUNTY PORTION)	6,383	7,214	7,214
010-005-02700-00022	HEALTH INSURANCE (County Contribution)	43,213	46,080	46,080
010-005-02700-00023	UNEMPLOYMENT COMP INSURANCE	902	884	884
010-005-02700-00024	WORKERS COMP INSURANCE	1,910	2,129	2,129
	<b>TOTAL PERSONNEL</b>	<b>\$144,947</b>	<b>\$161,045</b>	<b>\$161,045</b>
	<b>OPERATING EXPENSES</b>			
010-005-02700-07771	DIST. 1	2,500	2,500	2,500
010-005-02700-07772	DIST. 2	2,500	2,500	2,500
010-005-02700-07773	DIST. 3	2,500	2,500	2,500
010-005-02700-07774	DIST. 4	2,500	2,500	2,500
010-005-02700-07775	DIST. 5	2,500	2,500	2,500
010-005-02700-07776	DIST. 6	2,500	2,500	2,500
010-005-02700-07777	DIST. 7	2,500	2,500	2,500
010-005-02700-00131	COUNCIL OPERATIONS	1,000	1,000	1,000
010-005-02700-00135	CLERK TO COUNCIL OPERATIONS	1,500	1,500	1,500
010-005-02700-01345	SERVICE CONTRACTS - CODIFICATION OF ORDINANCE	8,500	8,500	8,500
010-005-02700-01604	ADVERTISING AND LEGAL NOTICES	6,000	6,000	6,000
010-005-02700-07700	COUNCIL SPECIAL PROJECTS - DISTRICT #1	0	4,238	4,238
	<b>TOTAL OPERATING EXPENSES</b>	<b>34,500</b>	<b>38,738</b>	<b>38,738</b>
	<b>CAPITAL</b>			
010-005-02700-00050	EQUIPMENT	0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>179,447</b>	<b>199,783</b>	<b>199,783</b>



**Craig Walker, Veterans Affairs Director**

**VETERANS AFFAIRS**

**DEPT.# 010-02800**

**Mission/Purpose**

- **Provide no-cost representation before the United States Department of Veterans Affairs for veterans, survivors, and/or dependents. To assist veterans, survivors and/or dependents in receiving all federal and state benefits allowable under federal and state laws.**

**Services Provided**

- **Assist veterans, their survivors and dependents with a full range of benefits administered by the Department of Veterans Affairs, and contained in the Code of Federal Regulations, Title 38**
- **Assist veterans, their survivors and dependents with securing a full range of benefits offered by the state, local and community organizations for assistance**

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>VETERAN'S AFFAIRS OFFICER - DEPT # 02800</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
010-005-02800-00005	SALARIES-FULL TIME	\$21,640	22,289	22,289
010-005-02800-00020	STATE RETIREMENT	2,359	2,465	2,465
010-005-02800-00021	F I C A & MEDICARE (COUNTY PORTION)	1,655	1,705	1,705
010-005-02800-00022	HEALTH INSURANCE (County Contribution)	0	0	0
010-005-02800-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
010-005-02800-00024	WORKERS COMP INSURANCE	495	503	503
	<b>TOTAL PERSONNEL</b>	<b>\$26,326</b>	<b>\$27,132</b>	<b>\$27,132</b>
	<b>OPERATING EXPENSES</b>			
010-005-02800-00040	SUPPLIES - OFFICE	750	750	750
010-005-02800-00028	PHOTOCOPY MACHINE SUPPLIES/MAINTENANCE	2,000	2,000	2,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,750</b>	<b>\$2,750</b>	<b>\$2,750</b>
	<b>CAPITAL</b>			
010-005-02800-00050	EQUIPMENT	0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$29,076</b>	<b>\$29,882</b>	<b>\$29,882</b>

**BAMBERG COUNTY FY16 APPROVED BUDGET - GENERAL FUND**

<b>TRANSFER OUT - DEPT # 02900</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
010-005-02900-02901	<b>TRANSFER OUT TO OTHER FUNDS</b>	238,994	85,365	85,365
	<b>TOTAL TRANSFER OUT</b>	<b>\$238,994</b>	<b>\$85,365</b>	<b>\$85,365</b>
<b>TOTAL GENERAL FUND</b>		<b>6,128,091</b>	<b>6,554,579</b>	<b>6,505,149</b>





## SPECIAL REVENUE FUND





**Sharon Hammond, Emergency Services Director**

**EMERGENCY SERVICES (EMERGENCY MANAGEMENT)**

**DEPT.# 021-02500**

**Mission/Purpose**

- **Coordinate operations to reduce human suffering and property damage attributable to all natural and man-made disasters**
- **Enhance our capability to recover from disasters by developing plan to deal with the incidents and coordinating the response to them**

**EMERGENCY SERVICES (E-911)**

**DEPT.# 021-02500**

**Mission/Purpose**

- **Provide a safe and efficient work environment for dispatchers**
- **Enhance public safety communications for processing 911 emergency and non-emergency calls for emergency response agencies serving the citizens and visitors of Bamberg County**
- **Strive to provide the highest quality of service that is cost effective**

**Services Provided**

- **Maintain equipment**
- **Maintain Service Contracts**
- **Manage wire line and wireless correspondence**
- **Maintain Technology changes**

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>EMERGENCY SERVICES - DEPT # 02500</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
021-005-02500-00005	SALARIES-FULL TIME	\$59,640	\$88,459	\$88,459
021-005-02500-00020	STATE RETIREMENT	7,395	10,767	10,767
021-005-02500-00021	F I C A & Medicare (County Portion)	4,562	6,767	6,767
021-005-02500-00022	HEALTH INSURANCE (County Contribution)	5,481	11,563	11,563
021-005-02500-00023	UNEMPLOYMENT COMP INSURANCE	354	508	508
021-005-02500-00024	WORKERS COMP INSURANCE	1,365	1,997	1,997
	<b>TOTAL PERSONNEL</b>	<b>\$78,798</b>	<b>\$120,061</b>	<b>\$120,061</b>
	<b>OPERATING EXPENSES</b>			
021-005-02500-00025	MEALS (SUBSISTENCE)	1,000	1,000	1,000
021-005-02500-00026	TRAINING	1,000	300	300
021-005-02500-00027	TRAVEL	0	400	400
021-005-02500-00028	PHOTOCOPY MAINTENANCE	700	0	0
021-005-02500-00029	LODGING	2,000	1,500	1,500
021-005-02500-00032	REGISTRATION FEES	1,000	2,000	2,000
021-005-02500-00033	PROFESSIONAL DUES & LICENSES	510	300	300
021-005-02500-00040	SUPPLIES	2,500	1,500	1,500
021-005-02500-00050	EQUIPMENT REPLACEMENT AND IMPROV	6,000	0	0
021-005-02500-00072	PHOTOCOPY LEASE	0	2,000	2,000
021-005-02500-00133	AUTO MAINTENANCE	800	1,250	1,250
021-005-02500-00245	GAS AND FUEL	2,500	1,250	1,250
021-005-02500-00249	UNIFORMS	500	800	800
021-005-02500-01344	MAINTENANCE CONTRACTS - EQUIPMENT	0	750	750
021-005-02500-01444	EQUIPMENT MAINTENANCE	15,000	0	0
021-005-02500-01601	TELEPHONE-911 TELEPHONE	30,000	0	0
021-005-02500-02552	CIVIL DEFENSE	1,500	1,500	1,500
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$65,010</b>	<b>\$14,550</b>	<b>\$14,550</b>
	<b>CAPITAL</b>			
021-005-02500-00050		0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$143,808</b>	<b>\$134,611</b>	<b>\$134,611</b>

**Mission/Purpose**

- **Work together with all entities involved to compile an Enhanced E9-1-1 database that will meet the necessary standards for accurate and usable emergency response development**
- **Produce maps, assign emergency 9-1-1 physical addresses associated with a named road**
- **Support a range of government organizations and county offices**
- **Post street names**

**Services Provided**

- **Assigns physical addresses associated with a named road**
- **Resolving address conflicts for E9-1-1 service**
- **Assist with address verification and Establish Emergency Service Numbers (ESN) and coordinate the testing for new service providers**
- **Address location inquiries from County departments and other agencies**
- **Provide the public with address verification letters**
- **Work with the various telephone companies to maintain current and accurate addresses**
- **Establish Emergency Service Numbers (ESN) and coordinate the testing for new service providers**
- **Provide a list of addresses for churches and other interties from the County Database**
- **Provide maps of the county and map books to public for a nominal fee**

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>E911 - DEPT # 02550</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
021-005-02500-00005	SALARIES-FULL TIME			
021-005-02500-00020	STATE RETIREMENT			
021-005-02500-00021	F I C A & Medicare (County Portion)			
021-005-02500-00022	HEALTH INSURANCE (County Contribution)			
021-005-02500-00023	UNEMPLOYMENT COMP INSURANCE			
021-005-02500-00024	WORKERS COMP INSURANCE			
	<b>TOTAL PERSONNEL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>OPERATING EXPENSES</b>			
021-005-02500-00025	MEALS (SUBSISTENCE)		400	400
021-005-02500-00026	TRAINING		200	200
021-005-02500-00027	TRAVEL		200	200
021-005-02500-00028	PHOTOCOPY MAINTENANCE		0	0
021-005-02500-00029	LODGING		1,000	1,000
021-005-02500-00032	REGISTRATION FEES		1,000	1,000
021-005-02500-00033	PROFESSIONAL DUES & LICENSES		500	500
021-005-02500-00040	SUPPLIES		1,000	1,000
021-005-02500-00050	EQUIPMENT REPLACEMENT AND IMPROV		31,000	31,000
021-005-02500-00072	PHOTOCOPY LEASE		300	300
021-005-02500-00133	AUTO MAINTENANCE		1,250	1,250
021-005-02500-00245	GAS AND FUEL		1,250	1,250
021-005-02500-00249	UNIFORMS		0	0
021-005-02500-00751	SOFTWARE EXPENSE		20,000	20,000
021-005-02500-00753	LEASE PAYMENTS - OPERATING		63,400	63,400
021-005-02500-01344	MAINTENANCE CONTRACTS - EQUIPMENT		24,000	24,000
021-005-02500-01444	EQUIPMENT MAINTENANCE		10,000	10,000
021-005-02500-01601	TELEPHONE-911 TELEPHONE		30,000	30,000
021-005-02500-02207	CAPITAL LEASE PMTS - PRINCIPAL		32,857	32,857
021-005-02500-02208	CAPITAL LEASE PMTS - INTEREST		4,775	4,775
021-005-02500-02552	CIVIL DEFENSE		0	0
021-005-02500-01445	IT CONSULTING SERVICES		10,000	10,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$233,132</b>	<b>\$233,132</b>
	<b>CAPITAL</b>			
021-005-02500-00050	UPGRADE PAL 800 RADIOS TO P25	0	19,834	19,834
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$19,834</b>	<b>\$19,834</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$252,966</b>	<b>\$252,966</b>



**Watson Carter, Public Works Director**

**PUBLIC WORKS**

**DEPT.# 023-00200**

**Mission/ Purpose**

- **To provide safe public buildings and community infrastructures for existing and future needs**
- **To maintain our roads and equipment in a cost efficient way, while maintaining safety.**

**Services Provided**

- **Engineering**
- **Facility Maintenance**
- **Vehicle Maintenance**
- **Maintain County Roads**

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>PUBLIC WORKS - ROAD MAINTENANCE - DEPT # 00200</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
023-005-00200-00005	SALARIES-FULL TIME	\$163,550	154,145	154,145
023-005-00200-00006	OVERTIME	7,500	7,500	7,500
023-005-00200-00020	STATE RETIREMENT	18,644	17,878	17,878
023-005-00200-00021	F I C A & Medicare (County Portion)	13,085	12,366	12,366
023-005-00200-00022	HEALTH INSURANCE (County Contribution)	42,563	59,930	59,930
023-005-00200-00023	UNEMPLOYMENT COMP INSURANCE	1,061	1,016	1,016
023-005-00200-00024	WORKERS COMP INSURANCE	3,744	3,480	3,480
	<b>TOTAL PERSONNEL</b>	<b>\$250,147</b>	<b>\$256,315</b>	<b>\$256,315</b>
	<b>OPERATING EXPENSES</b>			
023-005-00200-00030	OPERATIONS	\$1,000	\$1,000	\$1,000
023-005-00200-00240	REPAIRS - EQUIPMENT	35,000	35,000	35,000
023-005-00200-00241	ROADS	40,000	30,000	30,000
023-005-00200-00245	GAS AND FUEL	55,000	55,000	55,000
023-005-00200-00249	UNIFORMS	5,000	12,000	12,000
023-005-00200-00255	ROAD PROJECTS - ROCKS	5,000	5,000	5,000
023-005-00200-01614	AIRPORT OPERATIONS	10,000	10,000	10,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$151,000</b>	<b>\$148,000</b>	<b>\$148,000</b>
	<b>CAPITAL</b>			
023-005-00200-00050	CAPITAL	\$0	\$0	\$0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$401,147</b>	<b>\$404,315</b>	<b>\$404,315</b>



**Paul Eubanks, Interim Fire/EMS Coordinator**

**FIRE/EMS COORDINATOR**

**DEPT.# 025-02700**

**Mission/Purpose**

- **Direct overall responsibility for the Fire Services and Emergency Medical Service providers of Bamberg County and function as the administrative agent for the Fire Advisory Board**

**Services Provided**

- **Directs and coordinates continuing education for the County's fire departments**
- **Develops and implements County fire policies and procedures for the fire services within the County**
- **Oversees the purchasing, upgrading, operation and maintenance of County-owned fire equipment and apparatus**
- **Coordinates mutual fire protection plans with surrounding counties and maintains a cooperative relationship between those entities**
- **Attends training seminars, classes and meetings as appropriate**
- **Negotiates the County's contract with emergency medical service provider in Bamberg County**
- **Negotiates the County's contracts with fire departments in Bamberg County and ensures payments on a quarterly basis**
- **Acts as secretary to the Bamberg County Fire Advisory Board and prepares agendas and minutes for Board's meetings**
- **Acts as public information officer for the County Fire Service**
- **Interacts and communicates with various groups and individuals as a liaison between the County Administrator and city officials, county employees, subordinates, volunteers, other county and state agencies, law enforcement agencies, vendors and the citizenry**

- **Acts as incident commander or liaison to the incident commander at fire scenes**
- **Serves as liaison between fire departments and County Administrator**
- **Coordinates recruitment and retention of volunteer firefighters**
- **Writes grants, for the fire service/manages grants received**
- **Ensures all incidents are entered into the National Fire Incident Reporting System (NFIRS)**
- **Pre-incident fire planning for all commercial buildings outside incorporated areas**
- **Maintains County dry hydrant program**
- **Maintains and manages the inventory of County-owned fire equipment**
- **Coordinates mutual aid with the South Carolina Forestry Commission**
- **Coordinates mutual aid with the South Carolina Firefighter Emergency Mobilization System**
- **Ensures all necessary reports for Insurance Services Office (ISO) are stored in a central location**
- **In collaboration with the GIS Director, inputs and maintains current information on municipal water systems, dry hydrants, and fire stations in the GIS**
- **Manages the County's GovDeals account and assists with the sale of surplus County vehicles**

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>FIRE/EMS COORDINATOR - DEPT # 02620</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
025-005-02620-00005	SALARIES-FULL TIME	32,780	33,763	33,763
025-005-02620-00006	OVERTIME			
025-005-02620-00020	STATE RETIREMENT	3,573	3,734	3,734
025-005-02620-00021	F I C A & Medicare (County Portion)	2,508	2,583	2,583
025-005-02620-00022	HEALTH INSURANCE (County Contribution)	147	144	144
025-005-02620-00023	UNEMPLOYMENT COMP INSURANCE	177	169	169
025-005-02620-00024	WORKERS COMP INSURANCE	750	762	762
	<b>TOTAL PERSONNEL</b>	<b>\$39,935</b>	<b>\$41,156</b>	<b>\$41,156</b>
	<b>OPERATING EXPENSES</b>			
025-005-02620-01445	IT REPAIRS & MAINTENANCE	0	1,500	1,500
025-005-02620-00025	MEALS (SUBSISTENCE)	0	160	160
025-005-02620-00026	TRAINING	50	50	50
025-005-02620-00027	TRAVEL - MILEAGE	0	400	400
025-005-02620-00029	LODGING	0	540	540
025-005-02620-00030	OPERATIONS	100	100	100
025-005-02620-00032	REGISTRATION FEES	0	100	100
025-005-02620-00040	SUPPLIES	250	300	300
025-005-02620-00245	GAS AND FUEL	2,000	2,000	2,000
025-005-02620-01142	AUTO MAINTENANCE	200	200	200
025-005-02620-01444	EQUIPMENT MAINTENANCE	4,500	4,500	4,500
025-005-02620-01601	TELEPHONE	600	720	720
025-005-02620-01616	FIRE CONTRACTS	201,225	201,225	201,225
025-005-02620-01619	EMS CONTRACT	MOVED-CONTRACT	MOVED-CONTRACT	MOVED-CONTRACT
025-005-02620-02150	MANAGEMENT CONSULTING SERVICES	0	10,400	10,400
025-005-02620-02621	TORT INSURANCE - TRUCKS	7,500	7,500	7,500
025-005-02620-02622	TORT INSURANCE - FIREFIGHTERS	1,500	1,500	1,500
025-005-02620-02623	PHYSICALS	9,000	6,000	6,000
025-005-02620-02624	WORKMAN'S COMP INSURANCE	1,300	1,300	1,300
025-005-02620-02627	TRANSFER OUT-TO PAY BACK GENERAL FUND	14,700	0	0
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$242,925</b>	<b>\$238,495</b>	<b>\$238,495</b>
	<b>CAPITAL</b>			
025-005-02620-00050	LEASE PURCHASE PUMPER PAYMENT	44,132	44,135	44,135
025-005-02620-00050	CAD MESSAGING SOFTWARE	0	8,750	8,750
025-005-02620-02207	CAPITAL LEASE PMT - PRINCIPAL	0	7,134	7,134
025-005-02620-02208	CAPITAL LEASE PMT - INTEREST	0	816	816
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$44,132</b>	<b>\$60,835</b>	<b>\$60,835</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$326,992</b>	<b>\$340,486</b>	<b>\$340,486</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

		BUDGET	DEPARTMENT	BUDGET
GENERAL LEDGER ACCT #		FY 2014 - 2015	REQUEST FY16	FY 2015 - 2016
<b>ROCKLAN INDUSTRIES</b>				
<b>RURAL INFRASTRUCTURE GRANT - DEPT # 01301</b>				
	<b>OPERATING EXPENSES</b>			
020-005-01301-01306	<b>PROGRAM EXPENDITURES</b>	\$96,055	0	0
	<b>TOTAL OPERATING EXPENSES</b>	\$96,055	\$0	\$0
	<b>DEPARTMENT TOTAL</b>	\$96,055	\$0	\$0

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>"C" FUNDS - DEPT # 01302</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
020-005-01302-01307	<b>PROGRAM EXPENDITURES</b>	<b>\$500,000</b>	<b>500,000</b>	<b>500,000</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>LEGAL SETTLEMENT - DEPT # 01303</b>		<b>MOVED TO GENERAL FUND IN COUNTY ATTORNEY</b>		
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
<b>020-005-01303-01308</b>	<b>LEGAL SETTLEMENT</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>VETERANS MONUMENT - DEPT # 01304</b>		<b>MOVED TO GENERAL FUND</b>		
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>DEPARTMENT FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
020-005-01304-01309	MONUMENT EXPENDITURES	\$5,000	0	0
	<b>TOTAL OPERATING EXPENSES</b>	\$5,000	\$0	\$0
	<b>DEPARTMENT TOTAL</b>	\$5,000	\$0	\$0

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>INSURANCE RESERVE FUND REIMBURSEMENT - DEPT # 025</b>		<b>NONE BUDGETED FOR FY16</b>		
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
020-005-02501-00050	E911 EQUIPMENT REPLACEMENT	0	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>LEMPG GRANTS - DEPT # 05000</b>				
		<b>BUDGET</b>	<b>DEPARTMENT</b>	<b>BUDGET</b>
<b>GENERAL LEDGER ACCT #</b>		<b>FY 2014 - 2015</b>	<b>REQUEST FY16</b>	<b>FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
020-005-05000-05007	2013 LEMPG PROGRAM EXPENDITURES	25,000	0	0
020-005-05000-05008	2014 LEMPG PROGRAM EXPENDITURES	64,064	0	0
020-005-05000-05015	2015 LEMPG PROGRAM EXPENDITURES	0	33,000	33,000
020-005-05000-05021	2016 LEMPG PROGRAM EXPENDITURES	0	64,109	64,109
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$89,064</b>	<b>\$97,109</b>	<b>\$97,109</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$89,064</b>	<b>\$97,109</b>	<b>\$97,109</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>BAMBERG COUNTY FACILITIES CORPORATION - DEPT # 01305</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
	<b>PAYMENT TO NON-PROFIT FOR DEBT SERVICE</b>			
020-005-01305-01310	FROM CAPITAL PROJECT SALES TAX COLLECTIO	630,000		
020-005-01305-01311	FROM FILOT COLLECTIONS	690,237		
020-005-01305-01312	FROM ISSUANCE OF MINI-BONDS	127,000		
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,447,237</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$1,447,237</b>	<b>\$0</b>	<b>\$0</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>FY 16 POTENTIAL GRANTS - DEPT # 05012</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
<b>020-005-05012-05013</b>	<b>PROGRAM EXPENDITURES-SEE SEPARATE LIST</b>	<b>2,973,964</b>	<b>2,500,000</b>	<b>2,500,000</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,973,964</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$2,973,964</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>E911 UPGRADE - DEPT # 00025</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
021-005-00025-50021	<b>UPGRADE EXPENDITURES</b>	<b>158,602</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$158,602</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$158,602</b>	<b>\$0</b>	<b>\$0</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - SPECIAL REVENUE FUND**

<b>CAPITAL REPLACEMENT RESERVE FUND - DEPT # 02600</b>		<b>MOVED TO CAPITAL PROJECTS FUND</b>		
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>OPERATING EXPENSES</b>			
020-005-02600-02606	<b>CAPITAL EXPENDITURES</b>	25,584	0	0
	<b>TOTAL OPERATING EXPENSES</b>	\$25,584	\$0	\$0
	<b>DEPARTMENT TOTAL</b>	\$25,584	\$0	\$0
	<b>TOTAL SPECIAL REVENUE FUNDS</b>	\$6,167,453	\$4,229,487	\$4,229,487



## ENTERPRISE FUND



ENTERPRISE FUND





**Melissa Waltz, Solid Waste Manager**

**LANDFILL/SOLID WASTE**

**DEPT.# 010-00205**

**Mission/Purpose**

- **Commitment and dedication to a sustainable, vibrant and beautiful county**
- **Deliver premier solid waste, construction debris, yard debris and recycling services**
- **Litter control**
- **Beautification of our landfill sites**

**Services Provided**

- **Solid Waste transfer**
- **Yard waste service in landfill area**
- **Recycling**

**BAMBERG COUNTY FY15 BUDGET REQUEST - ENTERPRISE FUND**

<b>LANDFILL &amp; SOLID WASTE - DEPT # 00205</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>PERSONNEL</b>			
090-005-00205-00005	SALARIES-FULL TIME	\$166,750	\$138,376	\$138,376
090-005-00205-00005	SALARIES-PART TIME	135,410	147,217	147,217
090-005-00205-00006	OVERTIME	10,000	10,000	10,000
090-005-00205-00020	STATE RETIREMENT	32,935	\$31,587	\$31,587
090-005-00205-00021	F I C A & MEDICARE (COUNTY PORTION)	23,498	\$22,230	\$22,230
090-005-00205-00022	HEALTH INSURANCE (County Contribution)	38,885	\$27,489	\$27,489
090-005-00205-00023	UNEMPLOYMENT COMP INSURANCE	3,055	\$2,459	\$2,459
090-005-00205-00024	WORKERS COMP INSURANCE	6,918	7,778	7,778
	<b>TOTAL PERSONNEL</b>	<b>\$417,451</b>	<b>\$387,136</b>	<b>\$387,136</b>
	<b>OPERATING EXPENSES</b>			
090-005-00205-00030	OPERATIONS	\$1,000	1,000	\$1,000
090-005-00205-00040	SUPPLIES	\$2,000	2,000	\$2,000
090-005-00205-00242	LANDFILL	70,000	70,000	70,000
090-005-00205-00245	GAS AND FUEL	3,000	3,000	3,000
090-005-00205-00246	C & D CHIPPING	45,000	45,000	45,000
090-005-00205-00247	SOLID WASTE CONTRACT	280,000	356,000	356,000
090-005-00205-00248	LADS OPERATION	1,500	1,500	1,500
090-005-00205-00251	LADS CONTRACT	145,000	140,000	140,000
090-005-00205-00253	LANDFILL ENGINEERING SERVICES	50,000	35,000	35,000
090-005-00205-02207	CAPITAL LEASE PMT - PRINCIPAL	0	34,200	34,200
090-005-00205-02208	CAPITAL LEASE PMT - INTEREST	0	5,248	5,248
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$597,500</b>	<b>\$692,948</b>	<b>\$692,948</b>
	<b>CAPITAL</b>			
090-005-00205-00050	HEAVY EQUIPMENT - LEASE PMTS ON EXCAVATOR	36,000	0	0
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$1,050,951</b>	<b>\$1,080,084</b>	<b>\$1,080,084</b>

**BAMBERG COUNTY FY15 BUDGET REQUEST - ENTERPRISE FUND**

<b>KAB &amp; LITTER CONTROL - DEPT # 00206</b>				
		<b>BUDGET</b>	<b>DEPARTMENT</b>	<b>BUDGET</b>
<b>GENERAL LEDGER ACCT #</b>		<b>FY 2014-2015</b>	<b>REQUEST FY2016</b>	<b>FY 2015-2016</b>
	<b>PERSONNEL</b>			
090-005-00206-00005	SALARIES-FULL TIME		\$ 58,960	\$ 58,960
090-005-00206-00020	STATE RETIREMENT		6,521	6,521
090-005-00206-00021	F I C A & MEDICARE (COUNTY PORTION)		4,510	4,510
090-005-00206-00022	HEALTH INSURANCE (County Contribution)		21,295	21,295
090-005-00206-00023	UNEMPLOYMENT COMP INSURANCE		339	339
090-005-00206-00024	WORKERS COMP INSURANCE		0	0
	<b>TOTAL PERSONNEL</b>	<b>\$0</b>	<b>\$91,625</b>	<b>\$91,625</b>
	<b>OPERATING EXPENSES</b>			
090-005-00206-00025	MEALS (SUBSISTENCE)		300	300
090-005-00206-00026	TRAINING		1,000	1,000
090-005-00206-00027	TRAVEL - MILEAGE REIMB		800	800
090-005-00206-00032	REGISTRATION FEES		200	200
090-005-00206-00033	BOOKS AND PUBLICATIONS		500	500
090-005-00206-00040	SUPPLIES - OFFICE		700	700
090-005-00206-00245	GAS AND FUEL		2,000	2,000
090-005-00206-01142	REPAIRS TO VEHICLES		1,000	1,000
090-005-00206-00249	UNIFORMS		1,000	1,000
090-005-00206-00744	RADIO MAINTENANCE		600	600
090-005-00206-00750	RADIO / COMMUNICATIONS SYSTEM		1,000	1,000
090-005-00206-01601	TELEPHONE		720	720
090-005-00206-00206	COMMUNITY PRIDE GRANT EXPENDITURES		8,000	8,000
090-005-00206-00207	LITTER ENFORCEMENT GRANT EXPENDITURES		5,000	5,000
090-005-00206-00208	KAB GRANT EXPENDITURES		8,000	8,000
090-005-00206-00431	KAB SUPPLIES		5,000	5,000
090-005-00206-02207	CAPITAL LEASE PMT - PRINCIPAL		7,134	7,134
090-005-00206-02208	CAPITAL LEASE PMT - INTEREST		816	816
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$43,770</b>	<b>\$43,770</b>
	<b>CAPITAL</b>			
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$135,395</b>	<b>\$135,395</b>
	<b>ENTERPRISE FUND TOTAL</b>	<b>\$1,050,951</b>	<b>\$1,215,479</b>	<b>\$1,215,479</b>





## DEBT SERVICE FUND



**BAMBERG COUNTY FY16  
APPROVED BUDGET - DEBT SERVICE FUND**

<b>GENERAL OBLIGATION BOND - DEPT # 01401</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>DEBT SERVICE PAYMENTS</b>			
080-005-00063-01401	PRINCIPAL PAYMENTS	45,000	45,000	45,000
080-005-00063-01402	INTEREST PAYMENTS	52,705	50,838	50,838
	<b>TOTAL G.O. BOND</b>	<b>\$97,705</b>	<b>\$95,838</b>	<b>\$95,838</b>
<b>GENERAL OBLIGATION TAX ANTICIPATION NOTE - DEPT # 01402</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>DEBT SERVICE PAYMENTS</b>			
080-005-01402-01403	PRINCIPAL PAYMENTS	75,000	-	-
080-005-01402-01402	INTEREST PAYMENTS	0	-	-
	<b>TOTAL TAN</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>
<b>INSTALLMENT PURCHASE REV. BOND-MINI BONDS - DEPT # 01403</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2014 - 2015</b>	<b>DEPARTMENT REQUEST FY16</b>	<b>BUDGET FY 2015 - 2016</b>
	<b>DEBT SERVICE PAYMENTS</b>			
080-005-00063-01404	PRINCIPAL & INTEREST PAYMENT	41,143	\$91,609	\$91,609
	<b>TOTAL MINI-BONDS</b>	<b>\$41,143</b>	<b>\$91,609</b>	<b>\$91,609</b>
<b>TOTAL DEBT SERVICE PAYMENT</b>		<b>\$213,848</b>	<b>\$187,447</b>	<b>\$187,447</b>





## CAPITAL PROJECTS FUND



**BAMBERG COUNTY FY16  
APPROVED BUDGET - CAPITAL PROJECTS FUNDS**

<b>CAPITAL RESERVE FUND #033 - DEPT # 02600</b>				
		<b>BUDGET</b>	<b>DEPARTMENT</b>	<b>BUDGET</b>
<b>GENERAL LEDGER ACCT #</b>		<b>FY 2013 - 2014</b>	<b>REQUEST FY15</b>	<b>FY 2014 - 2015</b>
	<b>CAPITAL EXPENSES</b>			
033-005-02600-02601	<b>CAPITAL OUTLAY</b>	0	22,986	22,986
033-005-02600-02207	<b>CAPITAL LEASE PMT - PRINCIPAL</b>	0	70,875	70,875
033-005-02600-02208	<b>CAPITAL LEASE PMT - INTEREST</b>	0	8,105	8,105
033-005-02600-04363	<b>TRANSFER OUT TO OTHER FUNDS</b>	0	72,855	72,855
	<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$174,821</b>	<b>\$174,821</b>

**BAMBERG COUNTY FY16  
APPROVED BUDGET - CAPITAL PROJECTS FUNDS**

<b>HOSPITAL CAPITAL PROJECTS FUND - FUND #031, DEPT # 01451</b>				
<b>GENERAL LEDGER ACCT #</b>		<b>BUDGET FY 2013 - 2014</b>	<b>DEPARTMENT REQUEST FY15</b>	<b>BUDGET FY 2014 - 2015</b>
	<b>OPERATING EXPENSES</b>			
<b>031-005-01451-04364</b>	<b>TRANS OUT TO GEN/FUND-TO PAY BACK AMT OWED</b>	<b>0</b>	<b>12,855</b>	<b>12,855</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$12,855</b>	<b>\$12,855</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$12,855</b>	<b>\$12,855</b>









